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SMITHSONIAN INSTITUTION

Fiscal Year 1981

UNRESTRICTED TRUST FUND BUDGET
and
RECAP OF ALL NONAPPROPRIATED FUNDS
FY 1980 - FY 1982



October 1, 1980

Revised: January 1, 1981

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TAB A

INTRODUCTION

SMITHSONIAN INSTITUTION
SUMMARY

INTRODUCTION

I. The chart presented under TAB A provides an overview of the FY 1981 unrestricted Trust fund budget; the actual FY 1980 results and displays estimates for FY 1982 through FY 1986. Figures shown for FY 1982 - FY 1986 are those indicated in the Five-Year Prospectus.

IIa. The tables presented under TAB B include all unrestricted Trust funds exclusive of Special Purpose funds.

In essence, the FY 1981 Trust budget is a hold even budget, adjusted for inflation. In developing this budget, every effort was made to hold down costs since there remains substantial uncertainty regarding the impact of general economic conditions on income projections. In FY 1981 overall net income from all unrestricted sources is expected to decline by \$788,000, from the actual 1980 income level of \$11,616,000 to \$10,828,000. Accordingly, FY 1981 expenditures are held to a minimum and are projected to decrease by \$891,000, from the actual FY 1980 level of \$8,338,000 to \$7,447,000. Administrative costs have been kept under very tight controls, with no increase allowed in full-time permanent personnel. Only nine of 17 positions requested by the auxiliary activities have been approved and these are considered necessary for income generating activities. As vacancies in unrestricted Trust fund positions occur, a rejustification of the need for those positions will continue to be required before a replacement is authorized.

The FY 1981 budget includes an estimate of 6.2 percent for the October 1980 pay raise. Although the pay increase estimate has just been determined to be 9.1 percent, no budget adjustments will be made at this time to accommodate the change. However, at mid-year, the Treasurer's office and the Assistant Secretary for Administration will review the financial results of the first six months of the year. Based on that review a recommendation will be made on whether or not to provide additional funds to cover the full cost of the pay raise. In the meantime, all new requests for use of monies from the contingency reserve will be held in abeyance since the reserve may have to be used to help offset the cost of the pay raise.

The FY 1981 budget also provides for the continuation of Institutional priority projects such as Collections Acquisition, Scholarly Research and Education (\$2,000,000); South Quadrangle Development (\$1,000,000); Fellowships and Visiting Scholars (\$920,000); transfers to the Endowment (\$2,000,000); and funds for the possible acquisition of property located at the Chesapeake Bay Center (\$300,000). The FY 1981 budget also includes an estimated \$300,000 in revenues to be generated and transferred from the National Air and Space Museum (NASM) Special Purpose funds to the General Unrestricted fund as a result of proposed increased ticket prices in the NASM Theatre and Spacearium. The only program enhancement approved for FY 1981 is a Cooperative Education Program and other affirmative action efforts (\$100,000).

IIb. Also under TAB B, the monthly breakdown of the FY 1981 budgeted revenues and expenditures is displayed. This breakdown will assist in monitoring and reviewing individual units adherence to the budget during the year.

III. The Recap of Nonappropriated Funds FY 1980 - FY 1982, shown under TAB C, includes a listing of all nonappropriated funds by fund name and fund number for each bureau. The information reflects the actual for FY 1980; the FY 1981 budgeted expenditures; and the FY 1982 estimate of expenditures. These estimated expenditures are in agreement with the latest five-year forecast of expenditures for FY 1982 - FY 1986. In a few cases, adjustments are noted which reconcile the numbers in the unit's submission to the Five-Year Prospectus.

SMITHSONIAN INSTITUTION
UNRESTRICTED TRUST FUNDS
FINANCIAL SUMMARY RECAP
FY 1980 - FY 1986

	FISCAL YEAR						
	Actual	Budget	E s t i m a t e				
	1980	1981	1982	1983	1984	1985	1986
<u>INCOME:</u>							
Investment	2,470	2,250	2,500	2,550	2,600	2,650	2,675
Gifts & Miscellaneous	155	100	100	100	100	100	100
	2,625	2,350	2,600	2,650	2,700	2,750	2,775
<u>Activities</u>							
Magazine	5,902	5,298	5,829	6,594	5,800	6,300	5,500
National Associates	189	-	96	280	520	692	905
Resident Associates	22	25	4	4	18	13	19
	6,113	5,323	5,929	6,878	6,338	7,005	6,424
<u>Business Management</u>							
Business Mgmt Office	(155)	(187)	(200)	(215)	(230)	(245)	(260)
Museum Shops	670	600	625	650	675	700	725
Concessions	1,353	1,350	1,375	1,420	1,460	1,500	1,535
Mail Order Department	351	275	300	350	400	410	420
Belmont	(36)	(86)	(90)	(50)	-	-	-
Parking	597	625	824	795	790	755	720
	2,780	2,577	2,834	2,950	3,095	3,120	3,140
<u>Other</u>							
Performing Arts	(75)	350	200	450	500	500	500
Photo Sales	(115)	-	-	-	-	-	-
SI Press	252	233	(10)	14	27	43	48
Traveling Exhibitions	(268)	(112)	(159)	(100)	(100)	(50)	(50)
Smithsonian Expo Books	304	107	240	264	303	326	351
	98	578	271	628	730	819	849
<u>TOTAL INCOME (ALL SOURCES)</u>	11,616	10,828	11,634	13,106	12,863	13,694	13,188
<u>EXPENDITURES:</u>							
Administration SI	5,882	6,431	6,913	7,315	7,801	8,277	8,738
Administration SAO	2,196	2,646	2,892	3,142	3,318	3,517	3,728
Less: Recovery SI	(4,286)	(5,000)	(5,200)	(5,300)	(5,400)	(5,500)	(5,600)
Recovery SAO	(2,290)	(2,646)	(2,892)	(3,142)	(3,318)	(3,517)	(3,728)
General Fund Allotment	2,458	2,690	3,442	2,712	2,742	2,793	2,837
General Fund Transfers	3,987	2,991	3,112	3,681	3,771	3,845	3,959
Revenue Sharing	391	335	349	365	365	365	365
<u>TOTAL EXPENDITURES</u>	8,338	7,447	8,616	8,773	9,279	9,780	10,299
<u>NET GAIN (LOSS)</u>	3,278	3,381	3,018	4,333	3,584	3,914	2,889
Plant Transfers	1,242	1,300	1,050	2,050	1,550	1,550	50
Endowment Transfers	2,000	2,000	2,000	2,000	2,000	2,000	2,000
<u>ADDITION TO FUND BALANCE</u>	36	81	(32)	283	34	364	839

Administrative Cost - SI

	FISCAL YEAR						
	Actual	Budget	E s t i m a t e				
	1980	1981	1982	1983	1984	1985	1986
Secretary's Office	433	376	395	415	435	460	485
Under Secretary	87	80	84	88	92	97	102
Special Asst to Secretary	107	107	112	118	124	130	137
Membership & Development	282	271	285	300	315	330	347
General Counsel	135	156	195	205	245	260	275
Ass't Secy - History & Art	65	69	69	73	76	80	84
Total Secretary	1,109	1,059	1,140	1,199	1,287	1,357	1,430
Treasurer's Office	168	204	215	226	237	249	261
Accounting Office*	1,074	1,159	1,220	1,298	1,390	1,477	1,555
Grants & Risk Management	455	552	590	620	650	690	725
Total Treasurer	1,697	1,915	2,025	2,144	2,277	2,416	2,541
Ass't Secy - Administration	40	49	54	57	60	62	65
Equal Opportunity	16	18	13	14	14	14	14
Office of Audit	58	67	70	75	80	85	90
Personnel Administration	469	543	550	575	600	625	655
Management Analysis	58	62	65	69	73	77	82
Travel Services	35	44	47	49	52	54	57
Supply Services	139	157	165	175	185	195	205
OPPS - Duplicating	90	124	130	137	144	151	159
Contracts Office	242	258	271	285	300	315	330
Programming & Budget	151	171	180	190	200	210	220
Design & Construction	177	198	208	218	229	265	278
OPlantS - Communication	608	638	750	820	900	980	1,070
Computer Services	491	560	590	620	675	710	745
Total Ass't Secy - Admin	2,574	2,889	3,093	3,284	3,512	3,743	3,970
Public Information Coord.	66	64	67	70	74	78	82
Public Affairs	126	145	155	163	175	184	195
Special Events	63	78	83	88	93	100	105
SI Archives	42	45	48	51	54	57	60
MNH Shipping Unit	14	15	-	-	-	-	-
Publications Coordinator	26	35	38	42	45	48	51
SI Libraries	165	186	195	205	215	225	235
Administrative Contingency	-	-	69	69	69	69	69
Total Other	502	568	655	688	725	761	797
GRAND TOTAL ADMINISTRATION	5,882	6,431	6,913	7,315	7,801	8,277	8,738

*Includes Investment Division

Detail of Other Allotments

FISCAL YEAR						
Actual 1980	Budget 1981	E s t i m a t e				
		1982	1983	1984	1985	1986
25	23	24	25	26	28	29
30	30	30	30	30	30	30
15	15	15	15	15	15	15
90	75	85	90	95	100	105
15	15	15	19	-	-	-
46	55	58	61	64	67	70
35	19	-	-	-	-	-
1	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
3	-	-	-	-	-	-
5	8	7	7	7	7	7
15	-	-	-	-	-	-
4	-	-	-	-	-	-
284	240	234	247	237	247	256
327	467	480	425	400	375	350
310	348	350	350	350	350	350
-	3	4	4	4	4	4
1	1	2	2	2	2	2
6	7	6	6	6	6	6
23	27	24	-	-	-	-
-	-	6	35	35	40	42
23	8	-	-	-	-	-
1	4	4	4	4	4	4
67	59	63	67	72	77	82
2	3	14	15	17	19	21
-	-	-	-	-	-	-
2	2	2	2	2	2	2
12	-	-	-	-	-	-
6	-	-	-	-	-	-
780	929	955	910	892	879	863

Detail of Other Allotments

	FISCAL YEAR						
	Actual	Budget	E s t i m a t e				
	1980	1981	1982	1983	1984	1985	1986
<u>PUBLIC SERVICE</u>							
Symposia & Seminars	84	82	88	100	106	110	110
Anacostia	21	27	30	32	34	36	38
Telecommunications	234	285	295	305	320	335	350
Reception Center	312	390	405	425	445	470	495
OESE	19	20	25	28	28	30	30
Other	2	-	-	-	-	-	-
Total Public Service	672	804	843	890	933	981	1,023
<u>MUSEUM PROGRAMS</u>							
Dentzel Carrousel	3	3	3	3	3	3	3
Int'l Activities	-	-	-	-	-	-	-
Rare Books/Libraries	20	20	20	20	20	20	20
Museum Support Center	-	-	750	-	-	-	-
Horticulture	8	-	4	4	4	4	4
Other	2	-	-	-	-	-	-
Total Museum Programs	33	23	777	27	27	27	27
<u>OTHER ALLOTMENTS</u>							
Annual Leave Liability	98	75	80	80	90	90	95
SI Restoration	11	-	-	-	-	-	-
Mall Parking Study	37	-	-	-	-	-	-
Cost Sharing	16	-	-	-	-	-	-
Annuity Allotments	18	18	18	19	19	20	20
Board of Regents Consult.	9	18	-	-	-	-	-
Secretary's Research Lab.	15	27	29	31	32	34	35
Protection Services	18	6	6	6	6	6	6
Director, Facilities Svcs.	-	21	39	41	43	46	49
Consultant Contract	20	20	-	-	-	-	-
Smithson Award	45	-	-	-	-	-	-
Discretionary Staff & Bus.	-	14	11	11	13	13	13
Special Events	180	195	150	150	150	150	150
Chinese Visit	-	-	-	-	-	-	-
Cooperative Education	-	100	100	100	100	100	100
Other (Prior Year Adj.)	222	-	-	-	-	-	-
Contingency	-	200	200	200	200	200	200
Total Other Allotments	689	694	633	638	653	659	668
<u>GRAND TOTAL ALLOTMENTS</u>	2,458	2,690	3,442	2,712	2,742	2,793	2,837

Detail of Transfers

	FISCAL YEAR						
	Actual	Budget	E s t i m a t e				
	1980	1981	1982	1983	1984	1985	1986
<u>OTHER TRANSFERS</u>							
Fellowships & Grants	600	668	737	775	825	875	950
Astrophysical Observatory	186	218	252	277	303	327	352
Radiation Biology Lab	36	34	52	58	72	72	86
Subtotal Fell. & Grants	822	920	1,041	1,110	1,200	1,274	1,388
Fluid Research Awards	200	200	200	200	200	200	200
CARE	2,000	2,000	2,000	2,500	2,500	2,500	2,500
Magazine Tax Liability	700	-	-	-	-	-	-
Retirement Annuity	21	21	21	21	21	21	21
Smithson Award	199	150	150	150	150	150	150
NASM Theater	-	(300)	(300)	(300)	(300)	(300)	(300)
Other (Prior Year Adj.)	45	-	-	-	-	-	-
TOTAL OTHER TRANSFERS	3,987	2,991	3,112	3,681	3,771	3,845	3,959
<u>REVENUE SHARING</u>							
Museum Shops	211	165	174	185	185	185	185
Restaurant, Concessions, and Other	180	170	175	180	180	180	180
TOTAL REVENUE SHARING	391	335	349	365	365	365	365
<u>PLANT TRANSFERS</u>							
CBCES - Land Acquisition	39	300	50	50	50	50	50
Garden for the Handicapped	203	-	-	-	-	-	-
South Garden Development	1,000	1,000	1,000	2,000	1,500	1,500	-
TOTAL PLANT TRANSFERS	1,242	1,300	1,050	2,050	1,550	1,550	50
<u>ENDOWMENT TRANSFERS</u>							
	2,000	2,000	2,000	2,000	2,000	2,000	2,000

TAB B

FY 1981

UNRESTRICTED

TRUST FUND BUDGET

SCH	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL BUDGET	FY 80 BUDGET
INCOME														
1	187.2	187.2	187.2	187.2	187.2	187.2	187.2	187.2	187.2	187.2	187.2	190.3	2250.0	2250.0
INVESTMENT														
GIFT & MISC														
	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.7	100.0	100.0
TOTAL INCOME														
	195.5	195.5	195.5	195.5	195.5	195.5	195.5	195.5	195.5	195.5	195.5	199.5	2350.0	2350.0
ACTIVITIES (NET)														
ASSOCIATES														
2A	290.3	592.7	344.4	449.5	511.7	561.4	443.4	493.6	434.0	459.4	492.9	224.7	5298.0	5500.0
28	24.2	92.1	5.4	38.2	16.0	9.2	19.4	16.6	6.8	38.9	7.1	8.1	150.1	150.1
2C	36.0	25.2	37.1	1.7	16.6	8.3	6.8	48.3	20.1		1.8	1.3	25.0	25.0
TOTAL ASSOCIATES														
	278.5	525.8	376.1	486.0	512.3	578.9	430.8	461.9	460.9	498.3	498.2	215.3	5323.0	5349.9
BUS MGMT OFFICE														
3	14.5	16.7	15.5	15.4	15.0	16.2	16.4	15.0	16.2	15.5	15.5	15.1	187.0	153.0
3A	53.9	41.4	65.7	137.7	65.1	38.1	116.2	125.1	111.5	128.3	150.6	28.0	600.0	550.0
3B	120.0	129.0	14.0	38.0	123.0	37.0	8.7	34.7	68.6	5.7	22.7	56.4	275.0	175.0
3C	79.4	64.7	85.7	63.6	53.6	102.6	145.4	136.5	159.1	172.3	154.8	132.3	1350.0	1188.7
3D	4.6	1.1	8.5	2.0	1.1	5.8	5.6	2.3	6.1	18.0	23.9	9.0	86.0	87.2
3E	65.5	45.2	36.2	20.6	31.3	53.3	77.9	50.0	57.2	69.8	70.2	47.8	625.0	602.0
TOTAL BUS MGMT														
	299.7	263.5	149.6	32.9	127.7	135.0	308.8	259.6	236.9	331.2	313.5	184.4	2577.0	1925.5
OTHER ACTIVITIES														
4	43.2	30.7	48.7	55.2	54.1	253.6	48.6	47.9	99.6	3.0	53.8	53.8	107.2	715.4
5	70.7	59.0	61.2	64.3	116.2	140.4	513.7	124.3	65.4	73.6	104.6	108.0	350.0	204.4
6	.8	1.2	1.3	1.4	1.6	.4	.4	.1	.9		.4	1.1	1.0	75.0
7	9.4	175.1	239.7	21.8	26.6	.9	108.9	53.0	39.1	13.6	62.7	74.2	233.0	240.0
9	106.9	7.6	8.9	4.8	5.8	16.4	34.5	8.2	12.7	43.7	34.2	51.6	111.9	175.0
TOTAL ACTIVITIES														
	561.0	986.3	647.9	318.0	435.7	1092.8	1158.9	584.0	757.5	695.6	765.2	475.4	8478.3	8165.2
EXPENDITURES														
ADMINISTRATION S I	630.0	508.6	617.9	517.3	496.6	609.4	485.2	510.5	607.8	496.7	469.1	482.3	6431.4	5976.9
ADMINISTRATION SAO	220.0	220.0	220.0	220.0	220.0	220.0	220.0	220.0	220.0	220.0	223.0	223.0	2646.0	2168.0
TOTAL ADMIN														
	850.0	728.6	837.9	737.3	716.6	829.4	705.2	730.5	827.8	716.7	632.1	705.3	9077.4	8144.9
LESS O/H RECOVERY	11	623.4	620.7	623.2	623.4	641.9	622.9	627.2	721.1	655.0	645.8	613.7	7646.1	7092.0
NET ADMIN EXPENSE														
	226.6	107.9	214.7	113.9	74.7	206.5	78.0	9.4	172.8	70.9	64.3	91.6	1431.3	1052.9
GF ALLOTMENT & TRANSFERS														
13	334.1	173.2	189.1	252.5	181.7	167.6	227.0	167.4	251.0	235.0	179.1	332.3	2690.0	2639.7
MISC TRANSFERS	14	742.5		742.5			742.5			742.5			2970.0	3747.0
TOT GF ALLOT & TRANS														
	1076.6	173.2	189.1	995.0	181.7	167.6	969.5	167.4	251.0	977.5	179.1	332.3	5660.0	6386.7
GAIN / LOSS-														
14	546.7	900.7	439.6	595.4	374.8	914.2	306.9	602.7	529.2	157.3	717.3	251.0	3737.0	3095.6
REV SHAPING	14	28.8	24.9	34.3	35.8	11.6	24.0	50.7	48.7	55.0	61.9	.4	335.0	335.0
G/L BEFORE TRANSFERS														
	575.5	875.8	405.3	559.6	386.4	890.2	256.2	549.0	480.5	212.3	655.4	250.6	3402.0	2760.6
PLANT TRANSFERS	14					650.0						650.0	1300.0	1238.0
ENDOW TRANSFERS	14	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1001.2	2021.0	2021.0
NET RETAINED EARNINGS														
	577.3	874.0	403.5	1561.4	384.6	238.4	254.4	547.2	478.7	214.1	653.6	1400.6	81.0	498.4

SMITHSONIAN INSTITUTION

FY 1981 BUDGET

PAGE: B-2
SCHEDULE 1

[illegible]

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL BUDGET	FY 80 BUDGET
INCOME														
SUBSCRIPTIONS	1961.4	2002.5	1981.2	1975.0	2130.7	2122.6	2102.4	2084.8	2051.3	1999.9	2037.7	2039.5	24489.0	21427.0
SHOPS	.7	.7	.7	.6	.6	.6	.7	.7	.7	.7	.7	.6	8.0	5.0
BULK	.7	.7	.7	.6	.6	.6	.7	.7	.7	.7	.7	.6	8.0	6.0
ADVERTISING	1471.2	1302.8	883.4	1302.7	1237.6	1360.9	1350.4	1263.8	764.9	950.4	1280.1	1479.8	14653.0	11585.0
OTHER	5.0	5.0	5.0	4.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	59.0	24.0
GROSS INCOME	3439.0	3311.7	2876.0	3282.9	3374.5	3429.7	3459.2	3355.0	2822.6	2956.7	3324.2	3525.5	39217.0	33047.0
LESS: DISCOUNTS	29.4	26.1	17.9	26.1	24.8	27.2	27.0	25.3	15.3	19.0	25.5	29.5	293.0	300.0
ADJ. TO LIAB.													.0	.0
ADVERTISING						50.0						57.0	107.0	150.0
NET INCOME	3409.6	3285.6	2858.2	3256.8	3349.7	3412.5	3432.2	3329.7	2807.3	2937.7	3298.7	3439.0	38817.0	32597.0
PRODUCTION COSTS														
EDITORIAL COSTS	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	600.0	510.0
FULFILLMENT	225.0	225.0	225.0	225.0	225.0	225.0	225.0	225.0	225.0	225.0	225.0	225.0	2700.0	2124.0
PAPER	1020.1	782.1	706.3	851.5	816.1	838.8	896.9	803.6	566.9	621.6	814.7	934.4	9655.0	7690.0
TYPE SETTING	9.4	9.4	7.1	7.0	8.2	7.9	7.1	7.3	6.4	6.4	6.4	7.4	90.0	81.0
ENGRAVING	76.8	64.4	58.2	68.0	64.6	65.9	70.6	71.3	53.2	56.5	71.2	79.3	800.0	683.0
PRINTING	512.0	392.9	364.7	423.6	414.0	427.3	459.3	427.0	314.9	321.0	414.2	476.5	4947.4	3850.0
PROMOTIONAL W/O	403.0	403.0	403.0	407.0	460.0	460.0	460.0	460.0	460.0	460.0	460.0	460.0	5296.0	4004.0
WRAP & MAILING	82.5	73.1	68.5	73.8	78.1	76.7	78.8	73.8	63.8	66.5	72.5	79.5	887.6	788.0
POSTAGE	250.4	212.6	187.7	220.9	213.7	218.0	231.8	206.8	149.4	175.1	220.5	249.1	2536.0	2118.0
OTHER	8.0	9.0	8.0	8.0	10.0	8.0	8.0	8.0	8.0	9.0	8.0	8.0	100.0	48.0
TOTAL PROD COSTS	2637.2	2221.5	2078.5	2334.8	2339.7	2377.6	2489.5	2332.8	1897.6	1991.1	2342.5	2569.2	27612.0	21896.0
OPERATING COSTS														
CIRCULATION	42.1	44.8	43.8	44.0	45.5	44.6	44.5	46.3	44.7	46.6	45.5	45.2	537.6	493.1
EDITORIAL	78.0	84.2	83.3	82.1	85.2	83.7	84.6	87.4	86.3	87.6	88.6	87.4	1018.4	919.3
ADVERTISING	226.8	207.1	170.5	211.7	227.8	206.5	233.4	233.4	205.2	216.3	191.9	214.9	2545.6	2237.3
ADMINISTRATION	135.2	135.3	137.7	134.7	139.8	138.7	136.7	136.2	139.5	136.7	137.3	297.6	1805.4	1551.3
TOTAL OPER COSTS	482.1	471.4	435.3	472.5	498.3	473.5	499.3	503.3	475.7	487.2	463.3	645.1	5907.0	5201.0
NET GAIN / LOSS-	290.3	592.7	344.4	449.5	511.7	561.4	443.4	493.6	434.0	459.4	492.9	224.7	5298.0	5500.0

TOTAL EXPENSES	42.1	44.8	43.8	44.0	45.5	44.6	44.5	46.3	44.7	46.6	45.5	45.2	537.6	493.1
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	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL BUDGET	FY 80 BUDGET
OPERATING EXPENSES :														
SALARY	64.1	64.5	64.5	63.4	64.5	65.7	65.7	66.4	67.5	68.8	69.7	69.6	794.4	715.6
BENEFITS	9.9	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.8	13.8	160.8	136.5
TRAVEL	1.2	1.2	1.2	1.2	1.2	1.4	1.4	1.4	1.2	1.2	1.2	1.2	15.0	21.0
TRANSPORTATION	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.2	1.2
REAL PROPERTY RENTAL													.0	.0
EQUIPMENT RENTAL	.1	.1	.1	.1	.1	.1	.1	.2	.2	.2	.1	.1	1.5	1.5
COMMUNICATIONS	.6	.6	.7	.6	.6	.7	.6	.6	.6	.6	.7	.6	7.5	6.9
POSTAGE													.0	.0
UTILITIES													.0	.0
PRINTING													.0	.0
PER SERVICE CONTRACTS													.0	.0
COMPUTER TIME													.0	.0
OTHER SERVICES			1.0	1.0	1.0		1.0	1.0	1.0	1.0	1.0		8.0	7.8
SUPPLIES	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	6.0	4.8
LEGAL FEES													.0	.0
ADVERTISING													.0	.0
OTHER EXPENSES	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	18.0	18.0
EQUIPMENT	2.0	2.0			2.0			2.0					6.0	6.0
ADMINISTRATIVE FEES													.0	.0
INSURANCE													.0	.0
TOTAL EXPENSES	78.0	84.2	83.3	82.1	85.2	83.7	84.6	87.4	86.3	87.6	88.6	87.4	1018.4	919.3

TOTAL FY 80

BUDGET BUDGET

OPERATING EXPENSES :

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL
SALARY	40.7	41.0	42.3	41.2	41.2	41.3	41.5	41.5	42.3	42.7	43.2	43.2	502.1
BENEFITS	7.5	8.9	8.9	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	9.0	106.3
TRAVEL	3.0	3.0	3.0	3.0	3.0	3.0	2.0	2.0	3.0	3.0	3.0	3.0	34.0
TRANSPORTATION	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	24.0
REAL PROPERTY RENTAL	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	63.6
EQUIPMENT RENTAL	.6	.6	.6	.6	.6	.6	.6	.6	.6	.6	.5	.5	7.0
COMMUNICATIONS	3.9	3.9	3.9	3.9	4.0	4.0	3.9	3.9	3.9	3.6	3.6	4.0	46.6
POSTAGE	.8	2.8	.8	.8	2.8	.8	2.8	2.8	.8	.8	.8	2.8	17.6
UTILITIES													.0
PRINTING	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	150.0
PER SERVICE CONTRACTS	53.5	53.5	53.6	53.6	53.6	53.6	53.5	53.5	53.5	53.5	53.5	53.5	642.4
COMPUTER TIME	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	12.0
OTHER SERVICES	38.0	14.6	14.6	20.8	33.6	15.2	43.0	41.0	12.0	35.8	10.0	20.0	298.6
SUPPLIES	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	12.0
LEGAL FEES													.0
ADVERTISING	48.5	48.5	11.5	48.5	48.5	48.5	48.5	48.5	48.5	38.5	38.5	48.5	525.0
OTHER EXPENSES	8.5	8.5	8.5	8.5	8.7	8.7	8.8	8.8	8.8	7.0	7.0	8.6	100.4
EQUIPMENT			1.0		1.0				1.0		1.0		4.0
ADMINISTRATIVE FEES													.0
INSURANCE													.0

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL
TOTAL EXPENSES	226.8	207.1	170.5	211.7	227.8	206.5	233.5	233.4	205.2	216.3	191.9	214.9	2545.6

SMITHSONIAN INSTITUTION
NATIONAL ASSOCIATES PROGRAM
RECAPPAGE: B-8
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	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL FY 80 BUDGET
DIRECTORS OFFICE	13.5-	14.1-	13.7-	13.7-	13.7-	13.8-	13.9-	14.5-	13.9-	13.9-	14.0-	14.0-	166.7- 120.2-
REGIONAL EVENTS	33.0-	16.8-	16.8-	25.4-	25.4-	20.9-	36.9-	15.3-	20.3-	13.5-	13.2-	11.8-	249.3- 239.3-
CONTRIBUTING MEMBERSHIP	46.2	60.3-	49.8	47.1	36.7	45.9	35.7	13.3	47.4	51.1	51.7	25.0	389.6 198.4
SELECTED STUDIES	21.9	9.5	5.4-	5.5-	5.4-	1.5	1.5	1.5	1.7-	5.3-	5.5-	5.3-	1.8 7.0-
ASSOCIATES TRAVEL	2.6	10.4-	19.3-	35.7	8.2-	3.5-	5.8-	31.6	4.7-	20.5	11.9-	2.0-	24.6 18.0
TOTAL ASSOCIATES	24.2	92.1-	5.4-	38.2	16.0-	9.2	19.4-	16	6.8	38.9	7.1	8.1-	.0 150.1-

EXPENSES

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL BUDGET	FY 80
INCOME:														
ADMISSION	6.0	3.0			6.0	5.0	7.0	8.0					35.0	37.5
TRAVEL	19.0			1.2	7.5	4.0	14.0	2.5	3.0				50.0	38.5
POSTAGE				6.4	4.5	6.4	7.4	1.2					4.2	3.0
PRINTING													24.7	30.0
PROFESSIONAL SERVICES	2.0	3.0			3.0		3.0	5.0	4.0				20.0	36.5
EXHIBITION COST	3.5	3.5	3.5	3.5	3.0	1.5	5.0	1.0					24.5	23.0
OTHER SERVICES	2.9	1.7	1.7	2.8	1.7	1.7	1.7	1.7	1.7	1.7	1.7		21.0	25.0
LESS COST OF PRODUCTION	27.4	8.2	5.2	13.9	19.7	14.2	32.3	11.4	8.7	1.7	1.7		144.4	156.0
TOTAL INCOME	21.4-	5.2-	5.2-	13.9-	13.7-	9.2-	25.3-	3.4-	8.7-	1.7-	1.7-		109.4-	118.5-
EXPENSES														
SALARY	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.8	90.3	76.5
BENEFITS	1.8	1.8	1.8	1.8	1.8	1.9	1.9	1.9	1.9	1.9	1.9	1.9	22.3	19.3
SUPPLIES	.2	.2	.2	.2	.2	.2	.2	.2	.1	.1	.1	.1	2.0	3.0
EQUIPMENT	.2	.2	.2	.1	.3	.2	.1	.3	.1	.3			2.0	2.0
TOTAL	9.7	9.7	9.7	9.6	9.8	9.8	9.7	9.9	9.6	9.8	9.5	9.8	116.6	100.8
ADMINISTRATIVE FEE	1.9	1.9	1.9	1.9	1.9	1.9	1.9	2.0	2.0	2.0	2.0	2.0	23.3	20.0
TOTAL EXPENSES	11.6	11.6	11.6	11.5	11.7	11.7	11.6	11.9	11.6	11.8	11.5	11.8	139.9	120.8
NET GAIN / LOSS	33.0-	16.8-	16.8-	25.4-	25.4-	20.9-	36.9-	15.3-	20.3-	13.5-	13.2-	11.8-	249.3-	239.3-

NET GAIN / LOSS -	46.2	60.3-	49.8	47.1	36.7	45.9	35.7	13.3	47.4	51.1	51.7	25.0	389.6	198.4
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	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL FY 80 BUDGET
INCOME:													
SUBSCRIPTION INCOME	67.5	40.7				30.4	30.0	30.0	15.0				213.6 185.4
COST OF SALES:													
PRINTING	1.2	1.0		.3		1.2	1.0	1.0	.3				6.0 5.0
PROFESSIONAL SERVICES	6.2	6.3				4.3	4.2	4.2	2.3				27.5 40.8
CATERING	8.4	4.9				4.6	4.6	4.6	2.3				29.4 19.0
HOTELS/TRAVEL	20.4	12.0				11.0	11.0	11.0	5.5				70.9 60.0
POSTAGE	.3	.3				.3	.3	.3					1.5 1.5
OTHER SERVICES	3.8	1.6				2.3	2.0	2.0	1.0				12.7 9.6
LESS COST OF SALES	40.3	26.1		.3		23.7	23.1	23.1	11.4				148.0 135.9
TOTAL INCOME	27.2	14.6		.3-		6.7	6.9	6.9	3.6				65.6 49.5
EXPENSES													
SALARY	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	42.0 37.0
BENEFITS	.8	.8	.8	.8	.8	.8	.9	.9	.9	.9	.9	.9	10.2 9.1
SUPPLIES			.2				.1				.2		.5 .5
EQUIPMENT	.2				.2			.1					.5 .5
TOTAL	4.5	4.3	4.5	4.3	4.5	4.3	4.5	4.5	4.4	4.4	4.6	4.4	53.2 47.1
ADMINISTRATIVE FEE	.8	.8	.9	.9	.9	.9	.9	.9	.9	.9	.9	.9	10.6 9.4
TOTAL EXPENSES	5.3	5.1	5.4	5.2	5.4	5.2	5.4	5.4	5.3	5.3	5.5	5.3	63.8 56.5
NET GAIN/(LOSS)	21.9	9.5	5.4-	5.5-	5.4-	1.5	1.5	1.5	1.7-	5.3-	5.5-	5.3-	1.8 7.0-

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL FY 80 BUDGET
INCOME													
TOUR INCOME	1106.3	262.1	97.5	976.7	315.6	297.5	267.1	1066.3	358.0	706.5	249.5	440.4	6143.5
COST OF PRODUCTION													
TRAVEL	.2	.4	.4	.2	.4	.3	.5	.2	.5	.3	.2	.3	4.0
POSTAGE	.3	.4	.2	.3	.4	.2	.3	.4	.3	.2	.3	.2	3.5
PRINTING	.3	.4	.2	.4	.2	.4	.4	.4	.4	.4	.3	.2	4.0
OTHER SERVICES	20.5	.6	.5	.6	.5	.6	.5	.6	.5	.6	.5	.6	26.6
COST OF TOURS	1057.3	247.0	92.1	916.2	298.0	276.2	247.6	1008.6	337.2	660.9	236.6	417.6	5795.3
LESS COST OF PRODUCTION	1078.7	248.8	93.4	917.7	299.5	277.7	249.3	1010.2	338.9	662.4	237.9	418.9	5833.1
NET INCOME	27.6	13.3	4.1	59.0	16.1	19.8	17.8	56.1	19.1	44.1	11.6	21.5	310.1
EXPENSES													
SALARY	15.6	15.6	15.6	15.6	15.6	15.6	15.6	15.6	15.7	15.7	15.7	15.7	187.6
BENEFITS	3.6	3.5	3.4	3.5	3.4	3.5	3.5	3.6	3.4	3.4	3.5	3.6	41.9
TRAVEL													.0
POSTAGE													.0
PRINTING													.0
SUPPLIES	.2	.2	.3	.1	.4	.3	.3	.1	.3	.3	.1		2.0
ADVERTISING													.0
EQUIPMENT	1.5	.3			.7			1.0	.5				4.0
TOTAL	20.9	19.6	19.3	19.2	20.1	19.1	19.4	20.3	19.6	19.4	19.3	19.3	235.5
ADMINISTRATIVE FEE	4.1	4.1	4.1	4.1	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	50.0
TOTAL EXPENSES	25.0	23.7	23.4	23.3	24.3	23.3	23.6	24.5	23.8	23.6	23.5	23.5	285.5
NET GAIN/LOSS	2.6	10.4	19.3	35.7	8.2	3.5	5.8	31.6	4.7	20.5	11.9	2.0	24.6

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL BUDGET	FY 80 BUDGET
INCOME:														
MEMBERSHIP	90.6	146.7	112.2	145.9	98.7	86.2	93.3	52.8	86.7	125.1	100.3	119.0	1257.5	1290.4
SUBSCRIPTION	45.9	60.2	189.2	21.2	89.4	179.9	88.1	83.0	193.3	56.6	121.2	73.5	1206.5	862.5
TOTAL INCOME	136.5	206.9	301.4	167.1	188.1	266.1	181.4	135.8	280.0	181.7	221.5	197.5	2464.0	2152.9
EXPENSES:														
SALARY	64.0	61.9	64.0	64.0	57.7	64.0	61.9	64.0	61.9	64.0	64.0	61.9	753.3	631.1
BENEFITS	12.7	12.3	12.7	12.7	11.5	12.7	12.3	12.7	12.3	12.8	12.8	12.3	149.8	129.6
TRAVEL		1.0	1.0		1.0	1.5	1.0		1.0	1.0	1.0	1.0	9.5	6.0
TRANSPORTATION		.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.0	1.0
EQUIPMENT RENTAL		.2	.2		.1	.2	.2	.1	.1	.3	.2	.3	4.0	.0
COMMUNICATION	.3	.5	.5	.4	.3	.3	.2	.4	.2	.3	.3	.3	4.0	2.5
POSTAGE	2.0	3.0	5.9	3.2	3.6	6.2	3.0	3.6	6.1	3.2	3.9	6.3	50.0	45.0
PHOTO-COPY		.2			.2	.2			.1				.5	2.0
PRINTING	10.5	13.0	16.5	11.0	13.0	17.0	10.8	13.1	16.8	10.7	13.0	16.9	162.3	145.8
PROFESSIONAL SERVICES	8.5	13.8	60.0	8.8	13.7	55.5	9.2	13.8	58.0	9.5	31.0	13.7	295.5	208.0
MAINTENANCE	5.6	5.6	5.8	5.6	5.6	5.8	5.6	5.6	5.7	5.6	5.7	5.8	66.0	60.1
SUPPLIES	1.0	1.0	1.5	1.3	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	15.0	36.2
ADVERTISING	1.8		.7	1.9		.6	1.8		1.9	.4			9.1	15.0
OTHER SERVICES	1.4	2.0	2.5	1.8	2.1	2.6	2.0	2.3	2.9	1.9	2.1	2.7	26.3	41.0
EQUIPMENT										1.0	1.6		2.6	2.3
FULFILLMENT	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	90.0	60.5
ENTERTAINMENT			2.8					.6					2.1	5.0
COST OF SALES	11.5	13.0	31.0	12.2	12.8	33.5	12.0	13.5	32.3	12.0	28.6	14.0	225.4	150.0
MAGAZINES	35.0	35.3	35.6	35.9	36.2	36.5	36.8	37.1	37.4	37.8	38.1	38.4	440.1	300.0
PROFESSIONAL FEES	.5		2.0	1.0	1.0	1.0	1.0		2.0	2.0	2.0		12.5	3.5
MAILING SERVICE	1.6	1.6	2.3	1.7	1.6	2.3	1.6	1.6	2.4	1.6	1.6	2.4	22.3	17.6
RENT	4.3	4.3	4.4	4.3	4.3	4.4	4.3	4.3	4.4	4.3	4.3	4.4	52.0	52.0
TOTAL EXPENSE	167.2	176.1	257.0	173.4	173.4	253.1	172.7	181.7	254.5	177.1	219.2	191.2	2396.6	1914.2
ADMINISTRATIVE FEE	21.5	21.5	21.5	21.5	21.6	21.5	21.5	21.6	21.6	21.6	21.6	21.5	258.5	238.7
COST REIMBURSEMENT	162	159	142	261	235	168	196	192	192	170	175	135	216.1	.0
TOTAL EXPENSES & FEE	172.5	181.7	264.3	168.8	171.5	257.8	174.6	184.1	259.9	181.7	223.3	196.8	2439.0	2152.9
NET GAIN / - LOSS	36.0-	25.2	37.1	1.7-	16.6	8.3	6.8	48.3-	20.1	.0	1.8-	1.3-	25.0	.0

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL BUDGET	FY 80 BUDGET
REVENUE:														
SALES													.0	.0
TOTAL													.0	.0
EXPENSES:														
SALARY	9.5	9.5	9.6	9.6	9.6	9.6	9.6	9.6	9.6	9.6	9.6	9.6	114.9	98.7
BENEFITS	1.8	1.8	1.9	1.8	1.8	1.8	1.9	1.9	1.9	1.9	1.9	1.9	22.3	17.9
TRAVEL	.5	.5	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.5	2.0
POSTAGE & COMMUNICATIONS			.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.5	.6
RENT	.5	.6	.5	.6	.5	.6	.5	.6	.5	.6	.5	.6	6.6	.0
PROFESSIONAL SERVICES				.5	.5	.5	.5	.6	.5	.5	.2	.2	2.0	2.4
OFFICE SUPPLIES	.1	.2	.3	.2	.1	.4	.2	.2			.2	.2	2.1	3.6
OTHER SERVICES		.5				.5			.5		.5		2.0	2.4
EQUIPMENT		1.0	.5				1.5		.5				3.5	.0
ADMINISTRATIVE FEE	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.7	2.7	2.7	2.7	31.6	25.4
TOTAL EXPENSES	14.5	16.7	15.5	15.4	15.0	16.2	16.4	15.0	16.2	15.5	15.5	15.1	187.0	153.0
NET GAIN / - LOSS	14.5-	16.7-	15.5-	15.4-	15.0-	16.2-	16.4-	15.0-	16.2-	15.5-	15.5-	15.1-	187.0-	153.0-

REVENUE:

SALES

TOTAL

EXPENSES:

SALARY

BENEFITS

TRAVEL

POSTAGE & COMMUNICATIONS

RENT

PROFESSIONAL SERVICES

OFFICE SUPPLIES

OTHER SERVICES

EQUIPMENT

ADMINISTRATIVE FEE

TOTAL EXPENSES

NET GAIN / - LOSS

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL FY 80 BUDGET
SALES:													
PUBLIC	738.3	713.2	825.5	353.7	490.5	722.4	901.2	943.6	896.1	938.2	964.1	553.3	9040.1
IN-HOUSE	5.0	6.0	5.0	2.0	3.0	2.0	4.0	5.0	5.0	6.0	6.0	6.9	55.9
OTHER MUSEUMS/AGENCIES	.5	1.0	1.0	.5	.5	.5	.5	.5	.5	.5	1.0	1.0	4.0
GROSS SALES	743.3	719.7	831.5	355.7	494.0	724.4	905.7	948.6	901.6	944.2	971.1	560.2	9100.0
LESS: SALES RETURN	1.0	1.0	1.0	5.2	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	15.2
EMPLOYEE DISCOUNT	6.9	9.6	34.5	9.2	8.0	9.2	10.4	11.5	9.2	8.0	11.2	8.0	136.3
ASSOCIATE DISCOUNT	28.0	27.6	33.6	13.4	13.4	17.9	22.4	22.4	20.2	20.2	17.4	19.0	255.5
NET SALES	707.4	681.5	762.4	327.9	471.6	696.3	871.9	913.7	871.2	915.0	940.9	532.2	8692.0
COST OF GOODS SOLD	381.7	366.6	410.2	177.4	253.7	374.6	470.1	491.6	468.7	493.3	506.2	286.2	4680.3
GROSS PROFIT ON SALES	325.7	314.9	352.2	150.5	217.9	321.7	401.8	422.1	402.5	421.7	434.7	246.0	4011.7
OTHER INCOME (NET)	5.0	3.0	5.0	3.0	2.0	4.0	4.0	3.0	3.0	3.0	3.0	2.0	40.0
TOTAL OPERATING INCOME	330.7	317.9	357.2	153.5	219.9	325.7	405.8	425.1	405.5	424.7	437.7	248.0	4051.7
EXPENSES:													
OPERATING AND PERSONNEL	8.3	8.9	8.7	8.4	8.4	8.4	8.5	8.2	8.2	8.4	8.3	8.3	101.0
SELLING AND SUPPORT SVC	98.7	96.5	107.4	108.0	103.4	104.9	107.9	111.8	109.4	112.5	104.4	92.4	1257.3
RECEIVING & DISTRIBUTION	22.9	23.2	22.9	22.9	23.4	23.6	23.3	23.4	23.3	23.2	22.9	23.0	273.0
DIRECTOR	7.8	8.3	8.8	9.1	8.5	8.4	7.9	7.6	7.0	7.8	7.5	10.3	99.0
CONTROLLER	19.3	19.8	20.0	20.4	19.6	19.1	19.5	22.5	19.6	19.0	19.9	19.3	233.0
DATA PROCESSING	9.8	9.9	10.5	10.0	10.0	10.4	9.9	10.1	10.5	9.8	9.9	10.2	121.0
OFFICE MANAGEMENT	5.9	5.8	5.6	5.7	5.7	5.8	5.8	5.6	5.8	5.6	5.9	5.8	69.0
MERCHANDISE MANAGER	25.4	25.7	25.5	25.5	25.4	25.6	25.5	26.0	25.6	25.6	25.6	25.6	307.0
DISPLAY	13.8	13.6	14.3	13.4	13.8	14.2	13.8	13.6	14.3	13.7	13.5	14.0	166.0
SUBTOTAL	211.9	211.7	223.7	223.4	218.2	220.4	222.1	228.8	223.7	225.6	217.9	208.9	2636.3
OTHER EXPENSES:													
RENT	5.9	5.9	5.9	5.9	6.0	5.9	5.9	5.9	5.9	6.0	5.9	5.9	71.0
DEPRECIATION	15.4	15.4	16.0	16.0	16.0	16.0	16.0	18.5	18.5	18.5	18.5	18.2	203.0
ADMINISTRATIVE FEE	43.6	43.5	45.9	45.9	44.8	45.3	45.6	46.8	45.9	46.3	44.8	43.0	541.4
TOTAL EXPENSES	276.8	276.5	291.5	291.2	285.0	287.6	289.6	300.0	294.0	296.4	287.1	276.0	3451.7
NET INCOME (LOSS)	53.9	41.4	65.7	137.7	65.1	38.1	116.2	125.1	111.5	128.3	150.6	28.0	600.0
DISTRIBUTION TO BUREAUS	14.6	10.7	20.1	50.0	25.8	9.8	36.5	39.5	34.5	40.8	47.7	13.4	165.0
NET INCOME AFTER DIST.	39.3	30.7	45.6	87.7	39.3	28.3	79.7	85.6	77.0	87.5	102.9	14.6	435.0

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL FY 80 BUDGET
GROSS SALES	935.0	960.0	680.0	635.0	850.0	590.0	445.0	345.0	230.0	170.0	145.0	790.0	6775.0
ASSOCIATE DISCOUNT	85.0	85.0	60.0	55.0	75.0	55.0	40.0	30.0	20.0	15.0	15.0	70.0	605.0
NET SALES	850.0	875.0	620.0	580.0	775.0	535.0	405.0	315.0	210.0	155.0	130.0	720.0	6170.0
COST OF GOODS SOLD	415.0	440.0	325.0	275.0	365.0	265.0	210.0	160.0	110.0	80.0	70.0	335.0	3050.0
GROSS MARGIN	435.0	435.0	295.0	305.0	410.0	270.0	195.0	155.0	100.0	75.0	60.0	385.0	3120.0
OTHER INCOME													.0
ROYALTY INCOME	9.0	18.0	1.0	17.0	13.0	1.0	9.0	13.0	1.0	14.0	13.0	1.0	110.0
SHIPPING INCOME	65.0	67.0	45.0	43.0	59.0	39.0	27.0	24.0	16.0	12.0	11.0	52.0	460.0
LESS FREIGHT OUT	55.0	57.0	40.0	37.0	52.0	34.0	23.0	20.0	13.0	11.0	10.0	48.0	400.0
TOTAL INCOME	454.0	463.0	301.0	328.0	430.0	276.0	208.0	172.0	104.0	90.0	74.0	390.0	3290.0
OFFICE EXPENSES:													
SALARIES	8.5	8.5	8.5	8.5	8.5	8.5	10.0	10.0	10.0	10.0	10.0	10.0	111.0
BENEFITS	2.0	2.0	2.0	2.0	2.0	2.0	2.2	2.2	2.1	2.2	2.2	2.1	25.0
PRINTING	113.0	113.0	113.0	120.0	120.0	120.0	70.0	60.0	50.0			125.0	1004.0
PRINTING PRODUCTION	35.5	34.5	37.0	20.0	20.0	20.0	11.0	11.0	11.0			36.0	236.0
LIST RENTAL	11.0	11.0	11.0	12.0	12.0	12.0	6.0	6.0	6.0			15.0	102.0
POSTAGE	19.0	19.0	19.0	28.0	28.0	28.0	15.0	15.0	15.0			20.0	206.0
ADVERTISING SPACE	12.0	12.0		6.0	6.0	15.0	15.0	15.0				15.0	96.0
ADVERTISING PRODUCTION	4.0	4.0		2.5	2.5	4.0	4.0	4.0				5.0	30.0
TRAVEL	1.0	1.0	1.5	2.0	1.0	1.5	1.5	.5	.5	.5	1.5	1.5	14.0
BAD DEBT													.0
TOTAL OFFICE	206.0	205.0	192.0	201.0	200.0	211.0	134.7	123.7	94.6	12.7	13.7	229.6	1824.0
WAREHOUSE EXPENSES:													
SALARIES	56.0	57.0	50.0	35.0	38.0	38.0	30.0	30.0	28.0	29.0	33.0	36.0	460.0
BENEFITS	10.0	10.0	9.0	6.0	7.0	7.0	5.0	6.0	5.0	5.0	6.0	7.0	83.0
RENT	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	7.0	7.0	7.0	7.0	68.0
UTILITIES/TRASH	3.0	3.0	3.0	4.0	4.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	33.0
TELEPHONE	4.0	4.0	4.0	1.0	4.0	4.0	1.0	4.0	1.0	1.0	1.0	4.0	33.0
EQUIPMENT RENTAL		1.0		1.0		1.0		1.0	1.0	1.0			5.0
SUPPLIES	3.0	5.0	12.0		9.0	7.0	2.0		1.0	4.0	1.0	8.0	52.0
DEPRECIATION	6.0	6.0	6.0	6.0	6.0	5.0	6.0	6.0	6.0	6.0	6.0	5.0	70.0
PROFESSIONAL SERVICES	11.0	7.0	6.0	4.0	4.0	6.0	5.0	4.0	4.0	5.0	4.0	6.0	65.0
CREDIT CARD EXPENSE	10.0	11.0	8.0	7.0	10.0	6.0	5.0	4.0	3.0	2.0	2.0	8.0	76.0
TOTAL WAREHOUSE	108.0	109.0	103.0	69.0	87.0	82.0	62.0	63.0	58.0	63.0	63.0	84.0	951.0
ADMINISTRATIVE FEE	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	240.0
TOTAL EXPENSE	334.0	334.0	315.0	290.0	307.0	313.0	216.7	206.7	172.6	95.7	96.7	333.6	3015.0
PROFIT/LOSS	120.0	129.0	14.0	38.0	123.0	37.0	8.7	34.7	68.6	5.7	22.7	56.4	275.0

TOTAL FY 80
BUDGET

COMMISSIONS

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL
MHT CAFETERIA	21.0	21.0	27.0	19.0	20.0	27.0	43.0	45.0	46.0	46.0	43.0	38.0	396.0
NNH WEST COURT CAFETERIA	28.0	30.0	31.0	24.0	23.0	30.0	46.0	44.0	47.0	49.0	47.0	41.0	440.0
HIRSHORN CAFETERIA								4.0	5.0	5.0	5.0	5.0	24.0

TOTAL MARRIOTT 49.0 51.0 58.0 43.0 43.0 57.0 89.0 89.0 93.0 98.0 100.0 95.0 84.0 860.0 762.0

ZOO CAFETERIA	4.0						8.0	8.0	10.0	10.0	9.0	6.0	55.0
FAPG CAFETERIA	1.8	1.5	1.8	1.5	1.5	1.5	2.0	1.8	1.8	2.0	2.0	1.8	21.0
NASM CAFETERIA	30.0	26.0	30.0	20.0	24.0	40.0	46.0	43.0	52.0	56.0	56.0	45.0	468.0
MCGRAW-HILL BOOKSTORE	3.4	3.4	6.5	5.0	3.4	7.0	6.0	4.5	4.6	5.0	6.0	4.2	59.0
NNH SOUND SYSTEM	.9	.6	.7	.4	.4	.5	.7	1.1	1.0	1.9	1.9	.9	11.0
CAROUSEL & POPCORN	3.0	2.0	1.0	1.0	1.0	4.0	6.0	5.0	4.0	5.0	5.0	3.0	40.0

TOTAL COMMISSIONS 92.1 84.5 98.0 70.9 73.3 110.0 157.7 156.4 171.4 179.9 174.9 144.9 151.4 1356.0

DIRECT EXPENSES

SALARY	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	4.0	4.0	4.0	47.1
BENEFITS	.8	.8	.8	.8	.8	.8	.8	.8	.8	.9	.9	.9	9.9
TRAVEL	.5	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.6
OTHER SERVICES	5.0		5.0				5.0		5.0		12.5	5.0	25.0
EQUIPMENT		12.5			12.5								50.0
RENT	.3	.2	.3	.2	.2	.3	.3	.3	.3	.3	.3	.3	3.3
ADMINISTRATIVE FEE	2.2	2.3	2.2	2.3	2.2	2.3	2.2	2.3	2.2	2.3	2.3	2.3	27.1

TOTAL DIRECT EXPENSES 12.7 19.8 12.3 7.3 19.7 7.4 12.3 19.9 12.3 7.6 20.1 12.6 164.0 167.3

NET GAIN / LOSS - 79.4 64.7 85.7 63.6 53.6 102.6 145.4 136.5 159.1 172.3 154.8 132.3 1350.0 1188.7

DISTRIBUTION OF EARNINGS 10.9 10.1 12.0 8.7 8.9 12.4 16.8 17.0 18.3 20.0 19.6 15.3 170.0 186.8

AFTER DIST EARNINGS 68.5 54.6 73.7 54.9 44.7 90.2 128.6 119.5 140.8 152.3 135.2 117.0 1180.0 1001.9

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL FY 80	
													BUDGET	BUDGET
INCOME														
REFRESHMENTS	2.5	2.8	2.4	2.8	2.8	2.4	2.4	2.8	2.8	2.0	.8	2.3	26.8	22.0
MEALS	11.8	13.3	11.4	13.3	13.3	11.4	11.4	13.3	13.3	9.5	3.8	11.0	136.8	109.0
LODGING	12.4	14.0	12.0	14.0	14.0	12.0	12.0	14.0	14.0	10.0	4.0	11.6	144.0	129.0
OTHER	4.3	4.9	4.2	4.9	4.9	4.2	4.2	4.9	4.9	3.5	1.4	4.1	50.4	47.0
TOTAL INCOME	31.0	35.0	30.0	35.0	35.0	30.0	30.0	35.0	35.0	25.0	10.0	29.0	360.0	307.0
EXPENSES:														
SALARY	17.0	17.0	17.0	17.5	17.5	17.5	17.5	17.5	18.0	18.0	18.0	17.9	210.4	179.4
BENEFITS	3.2	3.2	3.2	3.3	3.3	3.3	3.3	3.3	3.4	3.4	3.4	3.3	39.6	32.3
COMMUNICATION	.4	.4	.3	.3	.3	.3	.4	.4	.4	.4	.4	.4	4.4	4.4
UTILITIES	2.0	2.0	2.0	2.0	2.1	2.1	2.0	2.1	2.0	2.1	2.0	2.0	24.4	24.4
MAINTENANCE	1.7	1.7	1.0	.5	1.2	1.6	1.9	2.6	2.1	2.0	1.7	2.6	20.6	18.7
ADMINISTRATION	.7	.7	.7	.6	.6	.7	.6	.6	.7	.7	.7	.7	8.0	4.9
HOUSEKEEPING	.6	.6	.7	.7	.7	.7	.7	.7	.6	.6	.7	.7	8.0	4.7
FOOD	3.5	3.0	2.8	3.5	3.0	3.0	2.8	3.0	3.0	2.9	1.5	3.5	35.5	35.0
KITCHEN	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	.1	.1	2.2	2.2
MISCELLANEOUS			4.4						4.4				.0	5.7
INSURANCE			.6	1.4	.7	.7	.6	.7	.7	.6		.6	8.8	5.8
REFRESHMENTS	.7	.7								5.9			8.0	6.8
TAXES												.5	5.9	5.1
BAD DEBTS				.5									1.0	.6
EQUIPMENT				1.0				.6		.6			2.2	2.0
DEPRECIATION	.2	.2	.2	.1	.1	.2	.2	.2	.2	.2		.2	2.0	4.0
TOTAL	30.2	29.7	33.1	31.6	29.7	30.3	30.2	31.9	35.7	37.6	28.5	22.5	381.0	330.0
ADMINISTRATIVE FEE	5.4	5.4	5.4	5.4	5.4	5.5	5.4	5.4	5.4	5.4	5.4	5.5	65.0	58.2
TOTAL EXPENSES	35.6	35.1	38.5	37.0	35.1	35.8	35.6	37.3	41.1	43.0	33.9	38.0	446.0	394.2
NET GAIN / LOSS -	4.6-	.1-	8.5-	2.0-	.1-	5.8-	5.6-	2.3-	6.1-	18.0-	23.9-	9.0-	86.0-	87.2-

SMITHSONIAN INSTITUTION
PARKING PROGRAM

FY 1981 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL FY 00 BUDGET
INCOME :													
EMPLOYEE PARKING	26.0	18.0	28.0	16.0	20.0	24.0	30.0	14.0	24.0	20.0	17.0	28.0	265.0
NASM PUBLIC PARKING	69.0	57.0	42.0	45.0	43.0	62.0	84.0	73.0	72.0	86.0	90.0	52.0	775.0
GROSS INCOME	95.0	75.0	70.0	61.0	63.0	86.0	114.0	87.0	96.0	106.0	107.0	80.0	1040.0
LESS REFUNDS	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.0
NET	94.9	74.9	69.9	60.9	62.9	86.0	113.9	86.9	95.9	105.9	106.9	80.0	1039.0
EXPENSE :													
SALARY	16.2	16.2	16.2	16.3	16.3	16.5	21.0	21.0	21.0	21.0	21.0	17.0	219.7
BENEFITS	3.1	3.1	3.1	3.1	3.1	3.2	4.0	4.0	4.0	4.0	4.0	3.3	42.0
PRINTING			.5			.5			1.0				2.0
COMPUTER USAGE			2.5	.8	.9	.8	.8	.8	.9	.8	.9	.8	10.0
RENT	.3	.3	.3	.2	.3	.3	.3	.2	.3	.3	.3	.2	3.3
SUPPLIES	.5	.5	1.0	.5	.5	1.0	.5	.5	1.0	.5	.5	1.0	8.0
INSURANCE				10.0									10.0
EQUIPMENT			.5			1.0			.5				2.0
DEPRECIATION	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	12.0
MAINTENANCE CONTRACT	1.2	1.3	1.2	1.3	1.2	1.3	1.2	1.3	1.2	1.3	1.2	1.3	15.0
TRAVEL			.3		.2			.3			.2		1.0
ALL OTHER	1.4	1.6	1.4	1.4	2.4	1.4	1.4	2.0	2.0	1.4	1.8	1.6	20.0
ADMINISTRATIVE FEE	5.7	5.7	5.7	5.7	5.7	5.7	5.8	5.8	5.8	5.8	5.8	5.8	69.0
TOTAL EXPENSES	29.4	29.7	33.7	40.3	31.6	32.7	36.0	36.9	38.7	36.1	36.7	32.2	414.0
NET GAIN LOSS -	65.5	45.2	36.2	20.6	31.3	53.3	77.9	50.0	57.2	69.8	70.2	47.8	625.0

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL FY 80 BUDGET
INCOME:													
SALES	341.0	606.3	164.3			980.9	327.0	560.9	803.9	243.1			4027.4
LESS:													
MFG. (PRING, PAPERS&NDG)	89.1	223.2	64.4			125.2	41.8	122.0	203.5	81.4			950.6
GROSS PROFIT	251.9	383.1	99.9			855.7	285.2	438.9	600.4	161.7			3076.8
LESS:													
RETURNS	20.5	36.3	9.8			59.0	19.5	33.7	48.2	14.6			241.6
ALW FOR BAD DEBTS	16.0	28.4	7.8			46.1	15.4	26.3	37.8	11.5			189.3
NET INCOME	215.4	318.4	82.3			750.6	250.3	378.9	514.4	135.6			2645.9
DIRECT COSTS:													
TRAVEL	29.3	44.5	11.6			62.6	20.9	31.3	41.7	10.5			.0
POSTAGE													252.4
SUPPLIES													.0
FULFILLMENT	27.8	47.1	12.6			65.8	21.9	33.6	45.5	11.7			266.0
DEVELOPMENTAL COSTS						90.1	30.1	29.2	29.2				558.1
PLANT COSTS						73.3	24.4	23.7	23.8				173.6
PROMOTIONAL WRITE-OFF	145.7	194.2	48.6			149.8	50.0	158.8	220.5	61.6			145.2
OTHER													.0
TOTAL DIRECT COSTS	202.8	285.8	72.8			441.6	147.3	276.6	360.7	83.8			1871.4
OPERATING COSTS													
SALARY	26.9	26.9	26.9	26.9	26.9	26.9	26.9	26.9	26.9	26.9	26.8	26.8	322.6
BENEFITS	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.7	5.7	69.4
TRAVEL	2.2	.9	.9	.9	.5	.8	.8	.6	.6	.8	.5	.4	9.9
REAL PROPERTY RENT	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	32.4
EQUIPMENT RENTAL	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.0	13.1
POSTAGE		.5		.5						.3			.8
PROFESSIONAL SERVICES	6.6	6.6	6.6	6.6	6.6	6.6	6.6	6.6	6.6	6.6	6.6	6.6	79.2
SUPPLIES	.6	.7	.6	.7	.6	.7	.6	.7	.6	.7	.6	.7	7.8
EQUIPMENT	1.1	1.1	3.7			.8							5.6
ENTERTAINMENT	.3	.4	.3	.4	.3	.4	.3	.4	.3	.4	.3	.4	4.2
INSURANCE		7.5											.0
OTHER	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	7.5
ADMINISTRATIVE FEE	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.2	9.2	9.2	9.2	3.6
TOTAL OPERATING COSTS	55.8	63.3	58.2	55.2	54.1	55.4	54.4	54.4	54.1	54.8	53.8	53.8	667.3
TOTAL COSTS	258.6	349.1	131.0	55.2	54.1	497.0	201.7	331.0	414.8	138.6	53.8	53.8	2538.7
NET GAIN/LOSS	43.2-	30.7-	48.7-	55.2-	54.1-	253.6	48.6	47.9	99.6	3.0-	53.8-	53.8-	107.2
DISTRIBUTION TO BUREAUS													.0
NET AFTER DISTRIBUTION	43.2-	30.7-	48.7-	55.2-	54.1-	253.6	48.6	47.9	99.6	3.0-	53.8-	53.8-	107.2

TOTAL
FY 80
BUDGET

REVENUE:

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL FY 80 BUDGET
TICKET SALES	36.5	40.5	26.8	43.8	34.0	51.8	31.0	46.0	7.9	2.1	5.1	9.1	334.6
MERCHANDISE SALES	255.0	338.0	90.0	93.0	94.0	858.0	1244.9	31.9	60.0	50.0	652.4	428.0	4195.2
OTHER INCOME			2.0		1.5	1.5	1.0	2.0	.5	.5	.5	.5	10.0

GROSS REVENUE	291.5	378.5	118.8	136.8	129.5	911.3	1276.9	79.9	68.4	52.6	658.0	437.6	4539.8
RETURNS & ALLOWANCES	20.0	13.0	3.0	3.0	4.0	20.0	49.0	40.0	2.0	2.0	2.0	20.0	178.0

NET SALES	271.5	365.5	115.8	133.8	125.5	891.3	1227.9	39.9	66.4	50.6	656.0	417.6	4361.8
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COST OF MERCHANDISE SOLD

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL FY 80 BUDGET
PREPARATION COSTS		.5	.5	2.0	1.0	4.0	4.1	2.0	3.0	2.0	3.9	3.0	25.0
PRODUCTION COSTS													
BEGINNING INVENTORY	544.6	760.8	671.1	715.9	1501.9	1470.6	1185.0	72.9	716.8	699.8	687.3	440.5	544.6
PURCHASES	309.1	37.7	79.4	819.1	4.2	40.7	4.2	4.2	4.2	4.2	4.2	4.1	1315.3
ENDING INVENTORY	853.7	798.5	750.5	1535.0	1506.1	1511.3	1189.2	729.1	721.0	704.0	691.5	444.6	1859.9
TOTAL AVAILABLE	760.8	671.1	715.9	1501.9	1470.6	1185.0	724.9	716.8	699.8	687.3	440.5	288.4	288.4
ENDING INVENTORY													544.6

COST OF GOODS SHIPPED	92.9	127.4	34.6	33.1	35.5	326.3	464.3	12.3	21.2	16.7	251.0	156.2	1571.5
WRITEDOWNS													.0

NET PRODUCTION COSTS	92.9	127.4	34.6	33.1	35.5	326.3	464.3	12.3	21.2	16.7	251.0	156.2	1571.5
OTHER													.0

TOTAL COST OF MERCHANT. SOLD	92.9	127.9	35.1	35.1	36.5	330.3	468.4	14.3	24.2	18.7	254.9	159.2	1597.5
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OPERATING INCOME	178.6	237.6	80.7	98.7	89.0	561.0	759.5	25.6	42.2	31.9	401.1	258.4	2764.3
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EXPENSES:

SALARY	33.5	33.3	33.3	33.5	33.9	33.5	33.3	33.4	33.2	33.0	33.0	33.1	400.0
BENEFITS	5.3	5.4	5.4	5.3	5.4	5.4	5.5	5.4	5.3	5.3	5.2	5.4	64.3
TRAVEL	5.1	5.4	6.9	6.3	8.8	5.5	3.4	4.4	2.8	1.7	1.7	3.4	55.4
TRANSPORTATION	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.1	1.1	.9	1.0	1.1	13.6
RENTALS, UTILITIES	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	.3	.3	.7	13.0
POSTAGE	1.7	1.7	1.7	1.7	1.7	1.6	1.6	1.6	1.3	1.1	1.2	1.0	17.9
PRINTING, REPRODUCTION	12.4	12.4	4.5	4.5	12.5	12.5	4.4	4.4	4.4	5.1	.2	1.5	78.8
PROFESSIONAL SERVICES	28.2	28.6	23.4	44.5	30.4	35.5	24.9	36.8	2.4	6.4	6.4	7.4	274.9
OTHER SERVICES	14.2	9.6	10.0	12.3	15.1	15.6	6.5	8.7	4.0	2.5	2.3	6.8	107.6
SUPPLIES, MATERIALS	3.7	3.2	5.0	3.2	3.2	3.1	3.0	3.0	3.1	2.9	1.7	1.8	36.9
FULFILLMENT	18.0	23.8	6.5	6.5	8.0	64.3	87.0	7.0	7.1	3.5	45.8	32.0	309.5
ADVERTISING/PROMOTION	80.7	30.7	20.7	20.7	39.7	220.7	30.7	20.7	19.6	23.3	178.7	19.2	705.4
BAD DEBT EXPENSE	22.0				22.0							17.0	83.0
EDUCATION	5.4	5.4	5.4	5.4	5.4	3.7	4.4	5.4	5.4	2.9	2.4	2.8	54.0
ADMINISTRATIVE FEE	16.6	16.6	16.6	16.6	16.6	16.7	16.6	16.7	16.6	16.6	16.6	17.2	200.0

TOTAL EXPENSES	249.3	178.6	141.9	163.0	205.2	420.6	245.8	149.9	107.6	105.5	296.5	150.4	2414.3
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NET GAIN / LOSS	70.7	59.0	61.2	64.3	116.2	140.4	513.7	124.3	65.4	73.6	104.6	108.0	350.0
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	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL FY 80 BUDGET
ADMINISTRATION													
EXPENSES:													
SALARIES	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	60.0
BENEFITS	.8	.8	.8	.8	.6	.8	.8	.8	.8	.8	.8	.8	9.6
TRAVEL		.3	.3		.3				.5				1.1
PERSONAL SERVICES													.0
OTHER SERVICES		2.0		2.0		2.0		2.0					9.0
SUPPLIES	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.2
BAD DEBTS													.0
OTHER													.0
ADMINISTRATIVE FEES	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	15.6
TOTAL: EXPENSES	7.2	9.2	7.5	9.2	7.5	9.2	7.2	9.2	7.7	7.2	7.2	7.2	95.5
GAIN (LOSS): ADMINISTRATION	7.2-	9.2-	7.5-	9.2-	7.5-	9.2-	7.2-	9.2-	7.7-	7.2-	7.2-	7.2-	95.5-

PERFORMING ARTS - JAZZ PROGRAM

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL FY 80 BUDGET
JAZZ PROGRAMS													
REVENUE	6.3	17.0	6.3	23.0	3.2	22.5	6.3	20.0					104.6
EXPENSES													69.4
SALARIES	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	54.0
BENEFITS	.7	.7	.7	.7	.7	.7	.7	.7	.7	.7	.7	.7	8.4
TRAVEL	.8	2.0	1.2	2.0	.9	2.0	1.0	2.0	1.0	.7	.7	.6	14.9
RENTAL/UTILITIES	.6	.6	.6	.6	.6	.6	.6	.6	.6	.6	.6	.6	5.4
EDUCATION MATERIALS	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	12.2
POSTAGE	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	3.6
PRINTING/REPRODUCTION	.4	.4	.4	.4	.4	.4	.4	.4	.4	.4	.4	.4	4.0
PERSONAL SERVICES	6.0	10.0	6.0	17.1	2.0	10.1	5.5	11.0					67.7
OTHER SERVICES	1.5	2.0	2.0	2.9	2.0	1.5	2.0	2.2	1.8	.5	.3	.2	18.9
SUPPLIES & MATERIALS	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3			13.0
ADVERTISING	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	.2		2.3	23.2
TRANSPORTATION	.2	.2	.2	.2	.2	.2	.2	.2	.2			.1	1.9
ADMINISTRATIVE FEES	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	25.2
TOTAL EXPENSES JAZZ	21.8	27.5	22.7	35.5	18.4	27.1	21.0	28.7	16.3	11.5	9.9	12.0	252.4
GAIN (LOSS) JAZZ PROGRAMS	15.5-	10.5-	16.4-	12.5-	15.2-	4.6-	14.7-	8.7-	16.3-	11.5-	9.9-	12.0-	147.8-

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL BUDGET	FY 80 BUDGET
DISCOVERY THEATRE														
REVENUE	7.0	7.0	9.3	7.8	7.8	7.8	7.7	7.8		2.0	2.0		66.2	68.6
EXPENSES														
SALARIES	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	40.8	46.7
BENEFITS	.7	.7	.7	.7	.7	.7	.8	.7	.7	.7	.7	.7	6.5	4.4
TRAVEL	1.0	1.0	3.0	.5	.5	.5	.5	.5	.5	.3	.3	.3	7.8	.8
POSTAGE	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	2.0	.0
PERSONAL SERVICES	5.0	5.0	3.0	5.0	5.0	5.0	5.0	5.0		4.0	4.0	2.0	48.0	.0
PRINT			.1	.1	.1	.1							.4	.0
SUPPLIES	.5	.1	.1	.1	.1	.1		.1					1.0	.2
ADVERTISING	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	15.6	39.0
OTHER	.2	.3	.5	.1	.1	.1		.1					1.4	52.2
ADMINISTRATIVE FEES	1.3	1.3	1.3	1.3	1.3	1.4	1.3	1.4	1.3	1.3	1.3	1.3	15.8	18.2
EDUCATION	.4	.4	.4	.4	.4	.4	.4	.4	.4	.3	.3	.3	4.5	.0
TOTAL EXPENSES	14.0	13.7	14.0	13.0	13.1	13.2	12.9	13.1	7.3	11.0	11.2	9.3	145.8	161.5
GAIN (LOSS) DISCOVERY THEA.	7.0-	6.7-	4.7-	5.2-	5.3-	5.4-	5.2-	5.3-	7.3-	9.0-	9.2-	9.3-	79.6-	92.9-

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL FY 80 BUDGET
REVENUE:													
TICKET SALES	3.5	3.0	3.0										
MERCHANDISE SALES	255.0	338.0	90.0	93.0	94.0	858.0	1244.9	31.9	60.0	50.0	652.4	428.0	40.8 88.5 4195.2 3615.6
GROSS REVENUE	258.5	341.0	93.0	93.0	97.5	867.0	1250.9	37.9	63.8	50.0	655.4	428.0	4236.0 3704.1
RETURNS & ALLOWANCES	20.0	13.0	3.0	3.0	4.0	26.0	49.0	40.0	2.0	2.0	2.0	20.0	178.0 43.8
NET SALES	238.5	328.0	90.0	90.0	93.5	847.0	1201.9	2.1-	61.8	48.0	653.4	408.0	4058.0 3660.3
COST OF MERCHANDISE SOLD													
PREPARATION COSTS		.5	.5	2.0	1.0	4.0	4.1	2.0	3.0	2.0	3.9	3.0	26.0 .0
PRODUCTION COSTS													
BEGINNING INVENTORY	544.6	760.8	671.1	715.9	1501.9	1470.6	1185.0	724.9	716.8	699.8	687.3	440.5	544.6 544.6
PURCHASES	309.1	37.7	79.4	819.1	4.2	40.7	4.2	4.2	4.2	4.2	4.2	4.1	1315.3 1230.2
TOTAL AVAILABLE	853.7	798.5	750.5	1535.0	1506.1	1511.3	1189.2	729.1	721.0	704.0	691.5	444.6	1859.9 1774.8
ENDING INVENTORY	760.8	671.1	715.9	1501.9	1470.6	1185.0	724.9	716.8	699.8	687.3	440.5	288.4	283.4 544.6
COST OF GOODS SHIPPED	92.9	127.4	34.6	33.1	35.5	326.3	464.3	12.3	21.2	16.7	251.0	156.2	1571.5 1230.2
WRITTEDOWNS													.0 .0
NET PRODUCTION COSTS	92.9	127.4	34.6	33.1	35.5	326.3	464.3	12.3	21.2	16.7	251.0	156.2	1571.5 1230.2
OTHER													.0 .0
TOTAL COST OF MERCHAN. SOLD	92.9	127.9	35.1	35.1	36.5	330.3	468.4	14.3	24.2	18.7	254.9	159.2	1597.5 1230.2
OPERATING INCOME	145.6	200.1	54.9	54.9	57.0	516.7	733.5	16.4-	37.6	29.3	398.5	248.8	2460.5 2430.1
EXPENSES:													
SALARY	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	119.8 76.6
BENEFITS	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	20.4 14.3
TRAVEL	1.0	1.0	1.0	1.0	6.0	1.0	1.0	1.0	1.0	1.0	1.0	1.6	17.6 8.9
TRANSPORTATION	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	6.0 2.0
RENTALS, UTILITIES													.0 .0
POSTAGE	.1	.1	.1	.1	.1	.1	.1	.1	.1	.2	.1	.1	1.2 5.6
PRINTING/REPRODUCTION	10.0	10.0	2.0	2.0	10.0	10.0	2.0	2.0	2.0	5.0	.1	.1	55.0 38.6
PROFESSIONAL SERVICES	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	28.8 21.0
OTHER SERVICES	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	1.6	23.6 17.0
SUPPLIES, MATERIALS	.2	.2	2.0	.2	.2	.1	.1	.1	.1	.1	.1	.2	3.4 .8
FULFILLMENT	18.0	23.8	6.5	6.5	8.0	64.3	87.0	7.0	7.1	3.5	45.8	32.0	309.5 281.8
ADVERTISING/PROMOTION	70.0	20.0	10.0	10.0	29.0	210.0	20.0	10.0	10.0	20.0	177.4	11.2	597.6 894.7
BAD DEBT EXPENSE	22.0				22.0	22.0	22.0					17.0	83.0 43.0
OTHER													.0 .0
ADMINISTRATIVE FEE	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	72.0 53.1
TOTAL EXPENSES	143.8	77.6	44.1	42.3	97.3	308.0	154.7	42.6	42.7	52.2	246.9	84.2	1336.9 1457.4
NET GAIN / LOSS -	1.8	122.5	10.8	12.6	40.8-	208.7	578.8	59.0-	5.1-	22.9-	151.6	164.6	1123.6 972.7

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL BUDGET	FY 80 BUDGET
MUSEUM PROGRAMS														
REVENUE														
TICKET SALES	16.5	8.5	8.0	12.0	12.0	11.5	7.5	9.0	4.0	.5	.5	9.0	98.0	82.3
OTHER			2.0		1.5	1.5	1.0	2.0	.5			.5	10.0	20.0
TOTAL REVENUE	16.5	8.5	10.0	12.0	13.5	13.0	8.5	11.0	4.5	.5	.5	9.5	108.0	102.3
EXPENSES														
POSTAGE	.8	.8	.8	.8	.8	.8	.8	.8	.8	.6	.6	.5	8.9	.0
SALARIES	7.2	7.0	7.0	7.2	7.2	7.2	7.0	7.2	7.0	7.0	7.0	6.9	84.9	65.7
BENEFITS	.9	.9	.9	.9	.9	.9	.9	.9	.9	.9	.8	.9	10.7	3.9
TRAVEL	1.8	.9	.9	1.8	.9	1.8	.9	.9	.9	.9	.9	.9	10.8	.8
TRANSPORTATION	.4	.4	.4	.4	.4	.4	.4	.3	.3	.3	.4	.4	4.5	.1
PRINTING/REPRODUCTION	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4			1.4	14.0	5.0
PERSONAL SERVICES	13.3	10.0	12.0	20.0	20.0	18.0	11.0	18.0				3.0	125.3	5.0
OTHER SERVICES	10.0	3.0	5.0	5.0	10.0	10.0	2.0	2.0	.2			5.0	52.2	2.1
SUPPLIES & MATERIALS	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	13.0	.4
ADVERTISING/MARKETING	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	5.6	1.8		3.4	55.6	39.0
RENT/UTILITIES	.7	.7	.7	.7	.7	.7	.7	.7	.7	.3	.3	.7	7.6	156.1
ADMINISTRATIVE FEES	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	54.0	24.4
EDUCATION	3.2	3.2	3.2	3.2	3.2	1.5	3.2	3.2	3.2	1.0	1.0	.7	29.8	.0
TOTAL EXPENSES	51.3	39.9	43.9	53.0	57.1	54.3	39.9	47.0	26.1	17.9	16.1	29.8	476.3	302.5
NET GAIN (LOSS) MUSEUM PROG	34.8-	31.4-	33.9-	41.0-	43.6-	41.3-	31.4-	36.0-	21.6-	17.4-	15.6-	20.3-	368.3-	200.2-
BLACK AMERICAN CULTURE														
REVENUE														
SALES	3.2	5.0	.2	1.0	7.5	1.0	3.5	3.2	.1	.1	.1	.1	25.0	22.7
EXPENSES														
SALARIES	3.5	3.5	3.5	3.5	3.9	3.5	3.5	3.4	3.4	3.2	3.2	3.4	41.5	53.5
BENEFITS	.5	.6	.6	.5	.6	.6	.6	.6	.5	.5	.5	.6	6.7	12.8
TRAVEL	.5	.5	.5	1.0	.2	.2			.3				3.2	8.5
TRANSPORTATION	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.2	.1
RENTAL/UTILITIES													.0	.1
POSTAGE	.3	.3	.3	.3	.3	.2	.2	.2				.1	2.2	.2
PRINTING/REPRODUCTION	.6	.6	.6	.6	.6	.6	.6	.6	.6				5.4	.5
PERSONAL SERVICES	1.5	1.2			1.0	1.0	1.0	.4					5.1	10.0
OTHER SERVICES	.5	.3	.5	.3	1.0	.5	.5	.4					3.5	1.7
SUPPLIES & MATERIALS	.1			.1					.1				.3	.3
ADVERTISING/MARKETING	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	.4			1.5	13.9	39.0
EDUCATION	.7	.7	.7	.7	.7	.7	.7	.7	.7	.5		.7	7.5	44.0
ADMINISTRATIVE FEES	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	15.8	25.3
TOTAL EXPENSES	11.2	10.7	9.7	10.0	11.3	8.8	10.1	9.3	7.5	5.7	5.2	7.8	107.3	196.0
GAIN (LOSS) BLACK AMER. CUL	8.0-	5.7-	9.5-	9.0-	3.8-	7.8-	6.6-	6.1-	7.4-	5.6-	5.1-	7.7-	82.3-	173.3-

TOTAL FY 80
BUDGET BUDGET

OCT NOV DEC JAN FEB MAR APR MAY JUNE JULY AUG SEPT

SALES

SLIDE SETS	3.0	3.0	3.0	3.0	2.0	2.0	1.5	1.5	1.5	1.0	1.0	24.5	184.3
PHOTCS	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	48.0	70.0
REPRO FEES												.0	.0
OTHER	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5	3.5	53.0	28.4

TOTAL SALES

COST OF SALES

REFUNDS

GROSS PROFIT

PRODUCTION COSTS

FULFILLMENT												.0	4.9
ADVERTISMENT												.0	65.0
POSTAGE & HANDLING	.1	.1	.1	.2	.1	.1	.2	.1	.1	.1	.2	1.5	2.4
OTHER												.0	21.1

TOTAL PRODUCTION COSTS

OPERATING COSTS

SALARY	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.2	5.1	5.1	62.2	125.5
BENEFITS	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.2	1.2	15.5	30.5
TRAVEL	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	2.0	4.0
OTHER SERVICES	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.0	8.0
SUPPLIES	2.0				2.0							5.0	9.0
EQUIPMENT												.0	5.6
ADMINISTRATIVE FEE	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.5	1.5	1.5	17.1	44.0

TOTAL OPERATING COSTS

NET GAIN / LOSS -

NET GAIN / LOSS -	.8-	1.2	1.3	1.4	1.6-	.4	.1	.9-	.4-	1.1-	.0	75.0-
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	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL FY 80 BUDGET
REVENUE													
MERCHANDISE SALES													
DOMESTIC	169.2	253.7	338.4	50.7	67.7	84.6	84.6	101.5	118.2	118.4	135.3	169.2	1691.5
FOREIGN													.0
GROSS SALES	169.2	253.7	338.4	50.7	67.7	84.6	84.6	101.5	118.2	118.4	135.3	169.2	1691.5
LESS: RETURNS & ALLOW.	25.3	25.4	38.1	20.8	37.6	10.2	12.7	12.7	15.2	17.7	17.7	20.3	253.7
NET SALES	143.9	228.3	300.3	29.9	30.1	74.4	71.9	88.8	103.0	100.7	117.6	148.9	1437.8
COST OF MERCHANDISE SOLD													
PLANT COSTS	14.0	3.0			5.2		10.5	6.5	5.0	6.4	13.0	7.5	71.1
PAPER, PRINTING & BINDING													
BEGINNING INVENTORY	86.6		8.2			11.6	114.4	76.4	9.6	52.9	101.7	7.2	468.6
PURCHASES													.0
TOTAL AVAILABLE	86.6		8.2			11.6	114.4	76.4	9.6	52.9	101.7	7.2	468.6
ENDING INVENTORY													.0
COST OF GOODS SHIPPED	86.6		8.2			11.6	114.4	76.4	9.6	52.9	101.7	7.2	468.6
WRITEDOWNS	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	3.0	33.8
LESS: COST OF GRATIS	.1	.2	.2	.2	.1	.2	.1	.2	.1	.2	.2	.2	2.0
NET: PAPER, PRINT., BIND.	89.3	2.6	10.8	2.6	2.7	14.2	117.1	79.0	12.3	55.5	104.3	10.0	500.4
ROYALTIES	5.2	5.3	5.2	5.3	5.2	5.3	5.2	5.2	5.3	5.2	5.2	5.3	62.9
CONSIGNMENT DISTRIBUTION	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	12.0	133.0
SUBSIDY RETURNS													.0
OTHER													.0
TOTAL: COST OF MERCH. SOLD	119.5	21.9	27.0	18.9	24.1	30.5	143.8	101.7	33.6	78.1	133.5	34.8	767.4
GROSS OPERATING INCOME	24.4	206.4	273.3	11.0	6.0	43.9	71.9	12.9	69.4	22.6	15.9	114.1	670.4
OTHER INCOME	1.5	1.5	2.0	1.5	1.5	2.0	1.5	1.5	2.0	1.5	1.5	2.0	20.0
TOTAL: INCOME	25.9	207.9	275.3	12.5	7.5	45.9	70.4	11.4	71.4	24.1	14.4	116.1	690.4
OPERATING EXPENSES													
ADMINISTRATION	8.3	8.5	8.0	8.4	8.3	8.3	8.2	8.7	8.5	8.3	9.2	8.4	101.1
FULFILLMENT	10.9	10.8	10.6	10.8	10.7	10.9	10.9	10.8	10.8	10.8	10.8	11.2	130.0
PRODUCTION	2.1	2.1	1.9	2.2	2.0	5.4	4.3	2.1	2.0	5.1	13.0	3.5	45.7
MARKETING	7.8	4.4	8.4	6.5	6.7	13.4	7.3	13.2	5.4	5.3	6.5	13.2	98.1
EDITORIAL	1.6	2.4	2.1	1.7	1.8	2.4	3.2	2.1	1.0	3.6	4.2	.9	27.0
TOTAL OPERATING EXPENSES	30.7	28.2	31.0	29.6	29.5	40.4	33.9	36.9	27.7	33.1	43.7	37.2	401.9
ADMINISTRATION FEES	4.6	4.6	4.6	4.7	4.6	4.6	4.6	4.7	4.6	4.6	4.6	4.7	55.5
TOTAL: EXPENSES & FEES	35.3	32.8	35.6	34.3	34.1	45.0	38.5	41.6	32.3	37.7	48.3	41.9	457.4
NET GAIN (LC'S)	9.4	175.1	239.7	21.8	26.6	.9	108.9	53.0	39.1	13.6	62.7	74.2	233.0

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL BUDGET	FY 80 BUDGET
ADMINISTRATION														
SALARIES	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	6.9	83.9	68.8
BENEFITS													.0	14.0
TRAVEL	.2	.2	.2	.2	.3	.2	.2	.5	.5	.2	.2	.3	3.0	4.0
EQUIPMENT	.2	.3	.2	.3	.2	.3	.2	.3	.2	.3	.2	.3	3.0	.0
SUPPLIES													.0	.6
PROFESSIONAL FEES	.9	.8	.8	.9	.8	.8	.8	.9	.8	.8	1.0	.9	10.0	2.0
BAD DLGT EXPENSE													.0	.0
MISCELLANEOUS														
TOTAL: ADMINISTRATION	8.3	8.5	8.0	8.4	8.3	8.3	8.2	8.7	8.5	8.3	9.2	8.4	101.1	90.0
FULFILLMENT														
SALARIES	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.4	2.4	2.4	2.4	29.0	11.7
BENEFITS													.0	1.7
EQUIPMENT RENTAL	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	.4	3.7	2.1
FULFILLMENT CONTRACT	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	42.0	56.5
SUPPLIES	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.0	.0
FREIGHT	1.1	1.1	1.0	1.0	1.0	1.1	1.1	1.1	1.0	1.0	1.0	1.1	12.6	.0
BOOK POST	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	42.0	.0
MESSENGER SERVICE													.1	.0
OTHER	.1			.1		.1			.1	.1		.1	.5	.0
TOTAL: FULFILLMENT	10.9	10.8	10.6	10.8	10.7	10.9	10.9	10.8	10.8	10.8	10.8	11.2	130.0	72.0
PRODUCTION & DESIGN														
SALARIES	1.8	1.8	1.8	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	22.5	16.0
BENEFITS													.0	2.0
TRAVEL	.1	.1						.1		.1		.1	.5	.0
FREE LANCE DESIGN						3.0	2.0			3.0	11.0	1.0	20.0	21.0
COPYRIGHT FEES	.1					.1							.2	.0
OUTSIDE SERVICES				.2	.2	.3	.2					.3	1.0	.0
OTHER	.1	.2	.1	.1	.1	.2	.1	.1	.1	.1	.1	.2	1.5	.0
TOTAL: PRODUCTION & DESIGN	2.1	2.1	1.9	2.2	2.0	5.4	4.3	2.1	2.0	5.1	13.0	3.5	45.7	39.0
MARKETING														
SALARIES	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	32.4	22.6
BENEFITS													.0	3.4
TRAVEL			4.0	.2		.5		6.0	.1			.2	1.0	.0
CATALOGUES						8.0						6.0	24.0	.0
EXHIBITS	1.0			1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	8.0	.0
SPACE ADS	.6	.7	.6	.7	.8	.6	.7	.7	.6	.7	.6	.7	8.0	.0
DIRECT MAIL - REGULAR	2.5	1.0	1.0	1.0	2.0	1.0	2.5	2.5	1.0	1.0	2.0	2.5	20.0	62.0
SALES CONTRACT	.9			.9		.9							3.6	3.0
SPECIAL PROMOTIONS													.0	78.0
OUTSIDE SERVICES						.1		.1	.2		.2	.1	.5	.0
OTHER	.1		.1		.2								.6	.0
TOTAL: MARKETING	7.8	4.4	8.4	6.5	6.7	13.4	7.3	13.2	5.4	5.3	6.5	13.2	98.1	109.0

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL FY 80 BUDGET
=====													
EDITORIAL													
TRAVEL		.3				.2			.9			.6	2.0
FREE LANCE	1.5	2.0	2.0	1.5	1.5	2.0	3.0	2.0		3.5	4.0		23.0
READERS FEES	.1	.1	.1	.2	.1	.2	.1	.1	.1	.1	.2		1.5
OTHER					.2		.1					.2	.5
TOTAL: EDITORIAL	1.6	2.4	2.1	1.7	1.8	2.4	3.2	2.1	1.0	3.6	4.2	.9	27.0
=====													
GENERAL INFORMATION:													
=====													
ACCOUNTS RECEIVABLES													.0
JOHN'S HOPKINS													.0
MEREDITH CORPORATION													.0
=====													
OTHER INCOME:													
ROYALTIES													.0
RIGHTS													.0
SERVICES													.0
TOTAL: OTHER INCOME													.0
=====													
MERCHANDISE SALES													
PRESS OWNED BOOKS													.0
NOT OWNED BOOKS													.0
NASM BOOK													.0
OTHER BOOKS													.0
TOTAL: MERCHANDISE SALES													.0
=====													
MERCHANDISE SALES													
NEW BOOKS													.0
BACKLIST BOOKS													.0
REMAINDERED BOOKS													.0
OTHER BOOKS													.0
TOTAL: MERCHANDISE SALES													.0
=====													
OTHER TOTALS													
SALARIES													.0
BENEFITS													.0
=====													

SMITHSONIAN INSTITUTION
TRAVELING EXHIBITION SERVICE

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL FY 80 BUDGET
INCOME:													
CATALOG SALES	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	10.0	10.0	10.0	102.0
RENTAL OF EXHIBITS	201.4	74.0	52.2	69.9	55.7	45.8	40.2	58.4	49.4	26.5	34.3	81.3	789.1
OTHER		7.0	8.0	7.0	7.0	7.0	7.0	7.0	7.0			7.0	64.0
													52.0
GROSS INCOME	209.4	89.0	68.2	84.9	70.7	60.8	55.2	73.4	64.4	36.5	44.3	98.3	955.1
LESS: BAD DEBTS			.6			.6			.6			.5	2.3
NET INCOME	209.4	89.0	67.6	84.9	70.7	60.2	55.2	73.4	63.8	36.5	44.3	97.8	952.8
													632.0
EXPENSES:													
SALARY	27.7	27.7	27.7	27.7	27.7	27.7	27.7	27.7	27.7	27.7	27.7	27.7	332.4
BENEFITS	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.8	64.1
TRAVEL	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	60.0
SHIPPING	20.8	20.8	20.8	20.8	20.8	20.8	20.8	20.8	20.8	20.8	20.8	21.2	250.0
STORAGE	.2	.3	.2	.3	.2	.3	.2	.3	.2	.4	.2	.2	3.0
INSURANCE	16.0											50.0	66.0
PRINTING	.3	20.3	.3	3.8	.3	.3	8.5	5.3	.3	3.8	7.3	17.3	67.8
CATALOGS	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	96.0
ADVERTISING	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5	42.0
SUPPLIES	.8	.8	.8	.8	.8	.8	.8	.8	.8	.8	.8	.8	9.6
EDUCATION	4.6	4.6	4.6	4.6	4.6	4.6	4.6	4.6	4.6	4.6	4.6	4.6	55.2
PRODUCTION	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	44.4
OTHER SERVICES	13.0	3.0	3.0	3.0	3.0	3.0	8.0	3.0	3.0	3.0	3.0	13.0	61.0
MISCELLANEOUS	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	19.2
REIMBURSEMENTS	20.0-	20.0-	20.0-	20.0-	20.0-	20.0-	20.0-	20.0-	20.0-	20.0-	25.0-	25.0-	250.0-
TOTAL	90.5	84.6	64.5	68.1	64.5	64.6	77.7	69.6	64.5	68.2	66.5	137.4	920.7
ADMINISTRATIVE FEE	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	144.0
TOTAL EXPENSES	102.5	96.6	76.5	80.1	76.5	76.6	89.7	81.6	76.5	80.2	78.5	149.4	1064.7
NET GAIN / LOSS -	106.9	7.6-	8.9-	4.8	5.8-	16.4-	34.5-	8.2-	12.7-	43.7-	34.2-	51.6-	111.9-

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL BUDGET	FY 80 BUDGET
SECRETARY, S OFFICE	36.4	33.5	24.5	44.8	24.5	24.5	38.7	30.5	24.5	39.1	24.5	30.5	376.0	320.9
SPEC ASST TO THE SECRETARY	10.6	10.5	10.8	10.5	10.5	11.7	7.0	6.9	7.8	7.0	6.7	7.0	107.0	112.4
UNDER SECRETARY	7.2	6.5	6.5	7.3	6.5	6.5	7.2	6.5	6.4	6.9	6.4	6.1	80.0	90.0
OFFICE OF AUDITS	6.2	5.2	6.1	5.4	5.4	5.9	5.4	5.4	5.6	5.4	5.4	5.6	67.0	61.0
DEVELOPMENT OFFICE	30.9	24.9	21.2	21.0	20.5	22.2	20.7	23.9	23.1	20.4	19.7	22.9	271.4	264.8
GENERAL COUNSEL	14.6	13.2	13.1	13.0	12.9	12.7	12.8	12.7	12.7	12.8	12.7	12.8	156.0	142.0
ASST SECY. - HISTORY & ART	5.7	5.7	5.8	5.8	5.7	5.7	5.9	5.8	5.8	5.7	5.7	5.7	69.0	63.5
TOTAL SECRETARY	111.6	99.5	88.0	107.8	88.0	89.2	97.7	91.7	85.9	97.3	81.1	90.6	1126.4	1054.6
OFFICE OF THE TREASURER	13.9	25.3	21.1	15.1	16.0	12.8	14.0	13.3	20.2	24.8	13.6	13.9	204.0	221.3
ACCOUNTING OFFICE	93.4	95.4	93.2	92.2	92.2	90.3	92.3	93.3	93.3	92.6	93.4	95.4	1117.0	1050.0
GRANTS & RISK MGT	37.4	37.8	38.1	58.6	61.6	47.6	38.5	61.5	39.2	39.7	41.2	42.8	552.0	537.0
INVESTMENT DIVISION	3.6	3.5	3.6	3.5	3.5	3.5	3.5	3.6	3.5	3.5	3.4	3.3	42.0	35.0
TOTAL TREASURER	148.3	162.0	156.0	169.4	173.3	154.2	148.3	179.7	156.2	160.6	151.6	155.4	1915.0	1843.3
OFFICE ASST. SECY. - ADMIN	3.8	9.8	8.6	2.8	2.8	3.3	2.9	3.3	2.9	3.3	2.8	2.7	49.0	43.3
PERSONNEL ADM	44.4	45.1	45.0	45.5	44.9	46.0	46.3	46.0	44.8	45.2	45.5	44.3	543.0	495.0
EQUAL OPPORTUNITY	1.6	1.5	1.5	1.6	1.5	1.3	1.6	1.5	1.5	1.6	1.5	1.3	18.0	16.0
TRAVEL SERVICES	4.1	3.5	3.5	3.6	3.5	3.5	4.1	3.5	3.5	4.2	3.5	3.5	44.0	38.0
PROGRAMMING AND BUDGET	13.7	13.5	13.7	16.9	13.5	13.7	13.8	14.2	13.5	13.7	16.2	14.6	171.0	149.0
SUPPLY SERVICES	13.4	13.1	13.9	12.4	14.0	12.3	13.4	12.8	12.9	14.0	12.4	12.4	157.0	142.0
CONTRACTS OFFICE	21.1	22.2	21.1	21.7	21.6	22.2	20.9	21.7	21.2	21.6	21.0	21.7	258.0	246.0
PHOTO SERVICES - DUPL	11.4	9.9	9.9	10.5	9.9	11.0	10.4	10.0	10.9	10.4	9.8	9.9	124.0	73.0
OFC COMPUTER SERVICES	46.8	47.0	46.5	46.3	46.1	47.4	46.6	46.5	46.8	47.0	46.2	46.3	560.0	520.3
MANAGEMENT ANALYSIS OFC	9.4	5.3	5.3	5.3	5.0	5.0	5.2	5.2	5.2	4.1	3.5	3.5	62.0	61.3
DESIGN & CONSTRUCTION	15.7	16.2	19.3	16.1	16.3	15.9	15.8	17.0	16.4	16.4	16.6	16.3	193.0	191.0
OPLANTS	137.7	12.2	138.7	10.6	10.8	137.7	10.2	11.6	137.7	10.0	10.0	10.8	638.0	597.0
TOTAL ASST. SECY. - ADMIN.	323.1	199.3	327.0	193.8	189.9	319.3	191.2	193.3	317.3	191.5	189.0	187.3	2822.0	2571.9
PUBLICATION COORDINATOR	3.0	3.5	3.2	2.5	2.5	2.6	4.0	2.5	3.6	2.5	2.5	2.6	35.0	47.0
PUBLIC INFORMATION COORD	5.6	5.8	4.7	4.8	6.1	5.3	5.0	4.6	5.8	5.2	5.1	6.0	64.0	64.6
PUBLIC AFFAIRS	12.2	12.2	11.6	12.4	12.1	11.9	12.1	11.9	12.1	12.2	12.6	11.7	145.0	110.5
SPECIAL EVENTS	6.4	6.4	6.4	6.6	6.4	6.5	6.4	6.6	6.5	6.5	6.5	6.8	78.0	67.0
LIBRARIES	15.2	15.3	15.8	15.3	15.4	15.5	15.3	15.5	15.5	16.0	15.8	15.4	186.0	160.0
ARCHIVES	3.4	3.4	4.0	3.5	3.6	3.6	4.1	3.6	3.6	3.6	3.6	5.0	45.0	44.0
MMH SHIPPING UNIT	1.2	1.2	1.2	1.2	1.3	1.3	1.1	1.1	1.3	1.3	1.3	1.5	15.0	14.0
CONTINGENCY													.0	.0
TOTAL OTHER	47.0	47.8	46.9	46.3	47.4	46.7	48.0	45.8	48.4	47.3	47.4	49.0	563.0	507.1
GRAND TOTAL ADMINISTRATION	630.0	508.6	617.9	517.3	496.6	609.4	485.2	510.5	607.8	496.7	469.1	482.3	6431.4	5976.9

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL BUDGET	FY 80 BUDGET
FED GRANTS & CONTRACTS	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	600.0	639.0
NON FED GRANTS & CONTRACTS	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	100.0	123.4
RESTRICTED GIFTS	15.5	14.5	14.5	14.5	14.5	14.5	14.5	14.5	14.5	14.5	14.5	14.5	175.0	170.4
ENDOWMENT INCOME	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	120.0	151.9
DESIGNATED RESTRICTED	8.7	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	100.0	116.6
REVOLVING FUNDS	20.0	20.0	20.0	20.0	20.0	20.0	20.0	80.0	40.0	30.0	25.0	10.0	325.0	378.0
P&L ACTIVITIES	243.7	243.6	246.1	246.3	245.4	245.8	246.1	247.6	246.5	247.3	245.7	246.0	2950.1	2654.7
TOTAL O/H RECOVERY S.I.	356.2	354.7	357.2	357.4	356.5	356.9	357.2	418.7	377.6	368.4	361.8	347.5	4370.1	4234.0
ADMINISTRATIVE FEES : S I														
R I F	12.4	11.6	11.6	11.6	11.6	11.6	11.6	11.6	11.6	11.6	11.6	11.6	140.0	130.0
S I E	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	150.0	150.0
W I C S	8.7	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	100.0	90.0
OTHER													.0	80.0
TOTAL ADM FEES S.I.	33.6	32.4	32.4	32.4	32.4	32.4	32.4	32.4	32.4	32.4	32.4	32.4	390.0	450.0
TOTAL RECOVERY S.I.	389.8	387.1	389.6	389.8	388.9	389.3	389.6	451.1	410.0	400.8	394.2	379.9	4760.1	4684.0
OVERHEAD RECOVERY SAO:														
GRANTS & CONTRACTS	228.0	228.0	228.0	228.0	228.0	228.0	228.0	228.0	228.0	228.0	228.0	228.0	2736.0	2408.0
SPECIAL PURPOSE & OTHER	5.6	5.6	5.6	5.6	25.0	5.6	5.6	40.0	15.0	15.0	5.6	5.8	140.0	.0
COMPUTER CENTER														
TOTAL O/H REC SAO	233.6	233.6	233.6	233.6	253.0	233.6	237.6	270.0	245.0	245.0	233.6	233.8	2886.0	2408.0
GRAND TOT ALL O/H RECOVERY	623.4	620.7	623.2	623.4	641.9	622.9	627.2	721.1	655.0	645.8	627.8	613.7	7646.1	7092.0
P&L ACTIVITIES														
MUSEUM SHOPS	43.6	43.5	45.9	45.9	44.8	45.3	45.6	46.8	45.9	46.3	44.8	43.0	541.4	450.0
MAGAZINE	88.7	88.7	88.7	88.7	88.7	88.7	88.7	88.7	88.7	88.7	88.7	89.3	1065.0	872.4
PERFORMING ARTS	16.6	16.5	16.5	16.5	16.7	16.5	16.6	16.5	16.5	16.7	16.5	17.9	200.0	165.6
RESIDENT ASSOCIATES	21.5	21.5	21.5	21.5	21.6	21.5	21.5	21.6	21.6	21.6	21.6	21.5	258.5	238.7
NATIONAL ASSOCIATES	10.1	10.1	10.3	10.3	10.4	10.4	10.4	10.5	10.5	10.5	10.6	10.6	124.7	101.4
S I T E S	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	144.0	107.8
BELMONT	5.4	5.4	5.4	5.4	5.4	5.5	5.4	5.4	5.4	5.4	5.4	5.5	65.0	58.2
PRESS	4.6	4.6	4.6	4.7	4.6	4.6	4.6	4.7	4.6	4.6	4.6	4.7	55.5	81.0
EXPOSITION BOOKS	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.3	9.2	9.2	9.2	9.2	111.2	134.8
MAIL ORDER	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	20.0	240.0	.0
PHOTO SALES	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.5	1.5	1.5	17.1	44.0
PARKING CONCESSIONS	5.7	5.7	5.7	5.7	5.7	5.7	5.8	5.8	5.8	5.8	5.8	5.8	69.0	61.2
OTHER	4.8	4.9	4.8	4.9	4.8	4.9	4.8	4.9	4.9	5.0	5.0	5.0	53.7	339.6
TOTAL P&L ACTIVITIES	243.7	243.6	246.1	246.3	245.4	245.8	246.1	247.6	246.5	247.3	245.7	246.0	2950.1	2654.7

BUREAU	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL BUDGET	FY 80 BUDGET
SCIENCE														
M N H	3.7		3.7			3.7		1.0	2.0	3.9			15.0	14.0
S T R I	1.0							.5					4.0	8.7
C B C E S		.5			.5		1.0	.5			.5		2.0	3.0
N Z P	5.0	1.0			1.0				1.0		1.0		10.0	9.0
N A S M	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	12.0	21.6
OFFICE OF FOREIGN CUR													.0	1.0
S A O	1.0	1.0	1.0		2.0	2.0		1.0	.5	1.0	2.0	1.0	7.0	5.0
FELLOWSHIPS & GRANTS		.5											1.0	.0
TOTAL SCIENCE	11.7	2.5	2.5	4.7	2.5	3.0	5.7	3.5	4.5	5.9	2.5	2.0	51.0	62.3
HISTORY & ART														
N P G	5.0	2.0	2.0	2.0	5.0	2.0	2.0	2.0	5.0	2.0	2.0	5.0	20.0	20.0
M H T	3.0				2.0	2.0			2.0			2.0	25.0	25.0
HIRSHHORN MUSEUM	5.0				5.0				5.0			5.0	20.0	20.0
COOPER-HEWITT	5.0				5.0				5.0			5.0	20.0	20.0
N C F A	5.0				5.0				5.0			5.0	20.0	20.0
MUSEUM AFRICAN ART	2.0		2.0			2.0		2.0			2.0		10.0	10.0
FREER	6.0												6.0	6.0
ARCHIVES OF AMER ART													.0	3.0
TOTAL HIST & ART	31.0	2.0	4.0	2.0	22.0	4.0	2.0	4.0	22.0	2.0	4.0	22.0	121.0	124.0
OTHER														
OFF OF MUSEUM PROGRAMS	2.0							1.0					2.0	2.0
ANACOSTIA				1.0								1.0	3.0	3.0
OFFICE OF PUBLIC AFFAIRS													.0	1.5
RECEPTION CENTER			7.0									4.0	11.0	5.9
HORTICULTURE			4.0										4.0	.0
SI LIBRARY		1.0							1.0				2.0	.0
TOTAL OTHER	2.0	1.0	11.0	1.0				1.0	1.0			5.0	22.0	12.4
GRAND TOTAL	44.7	5.5	17.5	7.7	24.5	7.0	7.7	8.5	27.5	7.9	6.5	29.0	194.0	198.7

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL BUDGET	FY 80 BUDGET
SCIENCE														

DARWIN FOUNDATION				30.0							15.0		30.0	30.0
ALDABRA													15.0	15.0
CUBAN ACADEMY OF SCIENCE													.0	.0
INDIAN TRAVEL EXPENSE													.0	.0
INTL CRANE FOUNDATION													.0	.0
BIOLOGICAL CONSERVATION													.0	.0
N. AMERICAN BIRDS										1.0			1.0	.0
STRI		8.0					4.0			3.0			15.0	15.0
CBCS	4.2	4.3	5.0	4.4	4.4	4.5	4.5	4.8	4.9	4.6	4.5	4.9	55.0	40.0
NAT ZOOLOGICAL PARK	6.4	6.4	6.4	6.4	6.3	6.3	6.3	6.3	6.2	6.0	6.0	6.0	75.0	72.0
RILES	6.3	6.4	6.3										19.0	30.0
SCIENCE DISCRETIONARY	.4	.4	.4	.4	.3	.3	.3	.3	.4	.4	.4	.4	.0	2.0
SPECIAL EVENTS SCIENCE	11.7	2.5	2.0	4.7	2.5	3.0	5.7	3.5	4.0	5.9	2.5	2.0	4.4	5.0
													50.0	46.0
TOTAL SCIENCE	29.0	28.0	20.1	45.9	13.5	14.1	20.8	14.9	15.5	20.9	28.4	13.3	264.4	255.0

SMITHSONIAN INSTITUTION
GENERAL FUND ALLOTMENTS

FY 1981 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL FY 80 BUDGET
HISTORY & ART													
JOSEPH HENRY PAPERS	2.0	2.0	2.0	2.0									.0
PRINTS & DRAW FIND GUIDE													8.0
VISITING SCIENTIST MHT													.0
DIRECTOR, MHT	5.1	4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.9	59.0
DECORATIVE ARTS GUIDE NCFA	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	1.7	27.0
NCFA TRAVEL				2.0	1.0				3.0	1.0			7.0
BARNEY HOUSE													.0
NPG TRAVEL					.5				1.0	.5			1.0
HIRSHHORN TRAVEL				1.0						1.0			3.0
FREER TRUSTEE TRAVEL					1.0					1.0			3.0
TRAVEL LAWTON TRIP TO JAPAN	1.0												.0
COOPER-HEWITT	29.0	29.0	29.0	29.0	29.0	29.0	29.0	29.0	29.0	29.1	29.1	29.2	348.4
MUSEUM AFRICAN ART TRAVEL			1.0			1.0			1.0			1.0	4.0
HIST & ART DISCRETIONARY	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2			2.0
SPECIAL EVENTS H & A	31.0	2.0	4.0	2.0	22.0	4.0	2.0	4.0	22.0	2.0	4.0	22.0	121.0
TOTAL HIST & ART	70.6	40.4	43.4	43.4	60.9	41.4	38.4	40.4	63.4	42.0	40.3	58.8	551.2

TOTAL THIS PAGE

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL BUDGET	FY 80 BUDGET
ADMINISTRATION														
ANNUITANTS ALLOTMENT	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	18.0	17.0
CONSULT BR OF REGENTS	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	18.0	18.0
SMITHSON AWARD													.0	120.0
I.C.B.P.													.0	.0
BIRD RESEARCH LAB	2.2	2.1	2.2	2.4	2.0	2.4	2.2	2.4	2.2	2.3	2.3	2.3	27.0	28.0
SI RESTORATION													.0	15.0
ANNUAL LEAVE												75.0	75.0	75.0
COST SHARING													.0	10.0
TREASURERS OFFICE DISC	.5			.5			.5			.5			2.0	5.2
COOPERATIVE EDUCATION				4.0	4.0	4.0	4.0	4.0	4.0	5.0	6.0	65.0	100.0	.0
CONG. LIAISON DISC.	.2			.2			.2			.1			.7	.0
CONTINGENCY	62.0			50.0			50.0			50.0		.1	212.1	200.0
TOTAL ADMINISTRATION	67.9	5.1	5.2	60.1	9.0	9.4	59.9	9.4	9.2	60.9	11.3	145.4	452.8	488.2
FACILITIES SERVICES														
MALL PARKING STUDY													.0	50.0
DIRECTOR FACILITIES SERV	1.7	1.7	1.7	1.7	1.7	1.7	1.8	1.8	1.8	1.8	1.8	1.8	21.0	.0
PROTECTION SERVICES													.0	20.0
ALLOTMENT FOR CONSULTANT	5.0				5.0		5.0			5.0			20.0	20.0
GUARD PICNIC											6.0		6.0	.0
FACILITIES, DISCRETIONARY	.2			.2			.2			.2			.8	.0
TOTAL FACILITIES SERVICES	6.9	1.7	1.7	1.9	6.7	1.7	7.0	1.8	1.8	7.0	7.8	1.8	47.8	90.0
BAL FWD PRIOR PAGES	259.3	166.4	182.2	190.5	166.0	156.5	160.1	156.2	240.0	167.1	160.0	185.1	2189.4	2061.5
GRAND TOTAL	334.1	173.2	189.1	252.5	181.7	167.6	227.0	167.4	251.0	235.0	179.1	332.3	2690.0	2639.7

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTAL FY 80 BUDGET
REVENUE SHARING													
MUSEUM SHOPS	14.6	10.7	20.1	50.0-	25.8-	9.8	36.5	39.5	34.5	40.8	47.7	13.4-	165.0
RESTAURANT, CONCESSIONS, & OTHER	14.2	14.2	14.2	14.2	14.2	14.2	14.2	14.2	14.2	14.2	14.2	13.8	170.0
TOTAL REVENUE SHARING	28.8	24.9	34.3	35.8-	11.6-	24.0	50.7	53.7	48.7	55.0	61.9	.4	335.0
PLANT													
CBCS LAND ACQUISITION						150.0						150.0	300.0
GARDEN FOR THE HANDICAPPED													.0
SOUTH QUAD. DEVELOPMENT						500.0						500.0	1000.0
TOTAL PLANT						650.0						650.0	1300.0
OTHER													
FLUID RESEARCH	50.0			50.0			50.0			50.0			200.0
RESEARCH ACQUISITION & ED	500.0			500.0			500.0			500.0			2000.0
MAGAZINE LIABILITY													.0
SMITHSON AWARD	37.5			37.5			37.5			37.5			150.0
FELLOWSHIP PROGRAM	230.0			230.0			230.0			230.0			920.0
NASM THEATER	75.0-			75.0-			75.0-			75.0-			300.0-
TOTAL OTHER	742.5			742.5			742.5			742.5			2970.0
SECRETARY'S RETIREMENT	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.2	21.0
ENDOWMENT TRANSFERS				1000.0								1000.0	2000.0
TOTAL ENDOWMENT	1.8	1.8	1.8	1001.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1001.2	2021.0
TOTAL TRANSFERS	773.1	26.7	36.1	1708.5	9.8-	675.8	795.0	55.5	50.5	799.3	63.7	1651.6	7341.0

TAB C

RECAP OF NONAPPROPRIATED FUNDS

FY 1980 - FY 1982

 * ASS'T SECRETARY, SCIENCE *

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 2	F Y 1 9 8 2
			INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
DARWIN FOUNDATION	12310000	3100		30.2		30.0		30.0
ALDABRA	12310001	3100		25.0		15.0		15.0
CUBAN ACADEMY OF SCI	12310007	3100		3.3				
INDIAN TRAVEL EXPENS	12310008	3100		1.1				
INTERNATIONAL CRANE	12310009	3100		15.0				
STAFF & BUSINESS EXP	12310010	3100		1.8			2.0	2.0
BIOLOGICAL CONSERVAT	12312000	3120		1.2			1.0	5.0
ADJ RECORD	ADJ3100C	3100				3.0		
TOTAL: GENERAL FUND ALLOTMENT			.0	78.0	.0	51.0	.0	52.0
ENVIRONMENTAL CONSER	13545600	3100						
WALCOTT RESEARCH FUN	14744500	3100	1	3				
ASST. SECY SCIENCE -	ADJ3100B	3100	17.5	7	48.9	34.3	52.4	32.0
ADJ RCD- OBLIGATIONS	ADJ31000	3100				4.5-		
TOTAL: SPECIAL PURPOSE			18.0	1.0	49.0	30.0	52.0	32.0
ARTHUR, JAMES - FUND	14402500	3100	4.1		4.6		4.9	
BAIRD, SPENCER FULBE	14404500	3100	3.6		3.7		4.0	
HODGKINS - RIPLEY	14422500	3330	6.6	5.1	6.0	3.3	6.0	4.0
SPRAGUE FUND	14441000	3100	76.5		64.8		69.5	
WALCOTT FUND- ORGINA	14444000	3100	12.8	1.3	7.0		8.2	
GEORGE BECKER FUND	14506000	3100	41.9-		14.9		16.0	
JOHNSON, E.R. FENIMO	14524000	3100	1.5		1.7		1.9	
LOEB, MORRIS BEQUEST	14525500	3100	9.4		10.1		10.9	
ROEBLING SOLAR RESEA	14538000	3100	2.4		2.6		2.8	
ATHERTON SEIDELL END	14540200	3100	57.7	1.0	63.1	65.0	67.9	70.0
SCIENCE - ADJ RCD.	ADJ3100Y	3100			62.0	29.0-	69.0	31.0-
TOTAL: ENDOWMENT INCOME			133.0	7.0	241.0	39.0	261.0	43.0
CONSERVATION AND SCI	15860600	3120						
WWF #1051 - TIGER EC	16564101	3100	3.7		5.9		6.7	
FILM TIGER TAGGING O	16564102	3100	34.1	27.6	25.2	25.2		
ROCKEFELLER BRO. FD.	16568900	3100	11.3					
FORD FDTN - ETHNIC C	16586400	3730	1.2					
ETHNIC CONFLICTS-HOR	16586401	3100	20.0	22.8				
THREATENED PLANTS CE	16591600	3120	15.2	16.8	31.5	23.9	33.7	25.6
			17.4	19.6				
TOTAL: GIFTS & FOUNDATION GRANTS			103.0	87.0	63.0	49.0	40.0	26.0

 * NATIONAL MUSEUM OF NATURAL HISTORY *

FUND NAME MNH SHIPPING UNIT	REFERENCE. 11330000	ORGN 3300	ACTUAL F Y 1 9 8 0		B-U-D-G-E-T F Y 1 9 8 1		ESTIMATED F Y 1 9 8 2	
			INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
TOTAL: ADMINISTRATIVE ALLOTMENT			.0	14.0	.0	15.0	.0	.0

MNH - PUBLICATION CO	12330001	3300		17.5				
UPGRADING OF X-RAY	12330002	3300		4.8				
THE DISCOVERY ROOM R	12330004	3300		4.6				
NATURAL HISTORY G&C	12330005	3300		1.2				
SPECIAL EVENTS	12330020	3300		10.9		15.0		12.0
MNH PGM ALLOTMENT	12332001	3300		9.9		15.0		15.0
HANDBOOK OF NORTH AM	12337000	3370		15.0		30.0		27.0
TOTAL: GENERAL FUND ALLOTMENT			.0	64.0	.0	30.0	.0	27.0

C.A.R.E. - TOTAL	1233CARE	3300		242.2				
FLUID RESEARCH - TOT	1233FLUI	3300		150.3				
DEPT. OF BOTANY - WA	13500400	3330	1.1	5	9	5.0	9	1.3
OFFICE OF ANTHROPOLO	13522300	3320	1	3	3	3	3	3
OFFICE OF ANTHROPOLO	13522301	3320	8.9	11.9	10.2	10.3	7.1	8.0
OFFICE OF DIRECTOR M	13523400	3310						
BY WORD INCOME-FISKE	13523402	3310	11.8	13.4	3	11.5	2	13.2
MUSEUM SHOP PRODUCT	13523404	3310	8.2	110.7	2.7	51.7	2.6	50.6
MARRIOTT CONCESSION	13523406	3310	2.1	49.9	2.4	52.2	2.0	42.0
THE ELAPHANT PRESS F	13523407	3310	14.8	5.5	13.7	2.5	15.3	26.5
DISCOVERY ROOM FURNI	13523408	3310	4	3.8				
ROYALTIES FROM S.I.	13523600	3370		4	1	2	1	1
SORTING CENTER OISCR	13540100	3300	1-					
WOMEN COMM FOR NATUR	13540511	3317	1	1.7				
INVERTEBRATE ZOOLOGY	13544100	3380	1		6		5	
SUPPORT OF MINERAL S	13548200	3350	8	8	4	4	4	4
IMPROVEMENT OF THE I	13549000	3340	3		2	1	2	
A TOLL RESEARCH BULL	13549200	3300	4.4		3		3	7
WALCOTT FUND ESTATE	14744501	3360	28.9	28.9				
LYON, MARCUS WARO-TR	14826500	3370	3		4		4	
NATIONAL ANTHROPOLOG	28330400	3327	2	6	4	4	4	4
BOTTLE ENCLOSURES NA	2833B200	3380	1.0		1.0	6	1.0	6
REIMBURSABLE SERVICE	2R330000	3300	4	2.7	3.5	3.5	3.5	3.5
MNH - ADJ RCO.	A0J3300C	3300				6.0-		4.0-
TOTAL: SPECIAL PURPOSE			84.0	624.0	37.0	133.0	35.0	144.0

RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
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* MUSEUM OF NATURAL HISTORY

FUND NAME	REFERENCE.	ORGN	ACTUAL				8-U-D-G-E-T				ESTIMATED						
			F Y	1	9	8	0	F Y	1	9	8	1	F Y	1	9	8	2
			INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	
BEAUREGARD, CATHERINE	14405700	3330	4.8	2.3	4.5	4.8	4.5	4.8	4.8	4.8	4.8	4.5	4.8	4.5	4.8	4.5	
BROWN, ROLAND W. FUN	14406500	3360	3.7	2.1	3.9	5.5	3.9	5.5	4.4	2.0	4.4	2.0	4.4	2.0	4.4	2.0	
CANFIELD COLLECTION	14407000	3350	4.3	6.6	4.6	4.9	4.6	4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.9	4.9	
CASEY, THOMAS L. FUN	14407500	3340	1.5	1.0	1.4	4.1	1.4	4.1	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	
CHAMBERLAIN, FRANCIS	14408000	3350	1.9	1.4	2.1	2.0	2.1	2.0	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	
CHAMBERLAIN, FRANCIS	14408500	3380	1.6	1.0	1.6	1.5	1.6	1.5	1.8	1.7	1.8	1.7	1.8	1.7	1.8	1.7	
COOPER FUND FOR PALE	14409000	3360	9	3	1.1	8	1.1	8	1.2	5	1.2	5	1.2	5	1.2	5	
DIVISION OF MAMMALS	14410000	3370	5	7.8	13.0	4.0	13.0	4.0	14.0	5	14.0	5.0	14.0	5.0	14.0	5.0	
DRAKE FOUNDATION FUN	14411000	3340	16.7	3	5.4	7.3	5.4	7.3	2	2	2	2	2	2	2	2	
HITCHCOCK LIBRARY FU	14421500	3330	3	7.9	2.5	8.3	2.5	8.3	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	
HRDLICKA RESEARCH FU	14423000	3320	5.0	3.0	2.4	5.4	2.4	5.4	2.3	6.0	2.3	6.0	2.3	6.0	2.3	6.0	
HUGHES, BRUCE-FUND	14423500	3320	3.0	3.2	2.4	2	2.4	2	2.5	2.2	2.5	2.2	2.5	2.2	2.5	2.2	
KELLOGG, REMINGTON-M	14424500	3360	2.4	3	1.2	2.5	1.2	2.5	4	2	4	2	4	2	4	2	
KRAMAR, NADA	14424600	3372	3	1.6	9.9	9.1	9.1	9.1	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	
MAXWELL FUND-ANTROPO	14427000	3320	1.6	23.9	12.5	12.6	12.5	12.6	13.4	13.4	13.4	13.4	13.4	13.4	13.4	13.4	
MINERAL FUND - DESAU	14428600	3350	8.6	37.4	3.9	4.5	3.9	4.5	4.0	4.5	4.0	4.5	4.0	4.5	4.0	4.5	
WILLIAM A MITCHELL F	14428700	3300	1.3	3.0	5	5	5	5	6	6	6	6	6	6	6	6	
ROEBLING COLLECTION	14437500	3350	11.6	5.6	6.6	9.0	6.6	9.0	7.0	7.8	7.0	7.8	7.0	7.8	7.0	7.8	
SPRAGUE FUND	14441011	3350	37.4	2	3	3	3	3	3	3	3	3	3	3	3	3	
SPRINGER, FRANK FUND	14441500	3360	3.6	1.1	1.1	1	1.1	1	1.1	1	1.1	1	1.1	1	1.1	1	
STEVENSON, JOHN A.-M	14442000	3300	5	1	1	1.3	1	1.3	1.2	1.5	1.2	1.5	1.2	1.5	1.2	1.5	
WALCOTT FUND- BOTANI	14445000	3330	6.2	3	3	5	3	5	5.4	1.5	5.4	1.5	5.4	1.5	5.4	1.5	
ARMSTRONG, EDWIN JAM	14502000	3370	2	9	3	1.8	3	1.8	2	2.0	2	2.0	2	2.0	2	2.0	
PAUL E DESAUTELS FUN	14509500	3350	9	3	1.4	6.5	1.4	6.5	73.0-	41.0-	73.0-	41.0-	73.0-	41.0-	73.0-	41.0-	
DIVISION OF REPTILES	14510500	3370	3	1.1	1.1	1.3	1.1	1.3	29.0-	34.3-	29.0-	34.3-	29.0-	34.3-	29.0-	34.3-	
HILLYER, VIRGIL-FUND	14521000	3320	1.0	3	1.4	1.7	1.4	1.7	67.0-	67.0-	67.0-	67.0-	67.0-	67.0-	67.0-	67.0-	
NOYES FUND	14531000	3320	3	2	3.6	1.7	3.6	1.7	67.0-	67.0-	67.0-	67.0-	67.0-	67.0-	67.0-	67.0-	
RATHBURN, RICHARD-MEM	14536000	3380	2.4	2	3.6	1.7	3.6	1.7	67.0-	67.0-	67.0-	67.0-	67.0-	67.0-	67.0-	67.0-	
THE LEONARD P SCHULT	14543500	3370	3.6	1.7	3.6	1.7	3.6	1.7	67.0-	67.0-	67.0-	67.0-	67.0-	67.0-	67.0-	67.0-	
MNH - ADJUSTMENT REC	ADJ3300A	3300	67.0-	29.0-	67.0-	29.0-	67.0-	29.0-	67.0-	67.0-	67.0-	67.0-	67.0-	67.0-	67.0-	67.0-	
ADJ RCD. OBLIGATIONS	ADJ3300D	3300															
TOTAL: ENDOWMENT INCOME			126.0	119.0	21.0	79.0	21.0	79.0	21.0	79.0	21.0	79.0	21.0	79.0	21.0	79.0	76.0
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RESEARCHES IN ORNITH	15803300	3370	5	19.9	14.4	12.8	14.4	12.8	14.4	12.8	14.4	12.8	14.4	12.8	14.4	12.8	
IMPROVEMENT OF INSEC	15803500	3340	4	2	2	2	2	2	2	2	2	2	2	2	2	3	
N.G.S. IMPROVEMENT O	15803501	3340	3-	1	1	1	1	1	1	1	1	1	1	1	1	1	
BREDIN-ARCHBOLD BIOL	15807800	3332	2	2	2		2		2		2		2		2		
SOUTHWESTERN BANTU R	15825100	3320	1	1.1	1.1	1.5	1.1	1.5	1.1	1.5	1.1	1.5	1.1	1.5	1.1	1.5	
ANTHROPOLOGICAL RESE	15828800	3320	4.7	57.2	27.0	25.0	27.0	25.0	27.0	25.0	27.0	25.0	27.0	25.0	27.0	25.0	
ATOLL REASEARCH BULL	15829000	3330	4	4	3	5.3	3	5.3	3	5.3	3	5.3	3	5.3	3	5.3	
MUSEUM RESEARCH	15830000	3300	1-														
AMERICAN INDIAN PROG	15830001	3320	2	3	1	1.7	1	1.7	1	1.7	1	1.7	1	1.7	1	1.7	
BOOKBINDING FUND RDS	15830040	3300		5	10.3	10.3	10.3	10.3	10.3	10.3	10.3	10.3	10.3	10.3	10.3	10.3	
LATIN AMERICAN ARCHE	15834200	3320	11.2	13.6	10.3	10.3	10.3	10.3	10.3	10.3	10.3	10.3	10.3	10.3	10.3	10.3	
TUPPER FDTN ARCHAEOI	15836500	3320	1	4													

RESEARCHES IN ORNITH
IMPROVEMENT OF INSEC
N.G.S. IMPROVEMENT O
BREDIN-ARCHBOLD BIOL
SOUTHWESTERN BANTU R
ANTHROPOLOGICAL RESE
ATOLL RESEARCH BULL
MUSEUM RESEARCH
AMERICAN INDIAN PROG
BOOKBINDING FUND ROS
LATIN AMERICAN ARCHE
TUPPER FDTN ARCHAEO

3370 15803300
3340 15803500
3340 15803501
3332 15807800
3320 15825100
3320 15828800
3330 15829000
3300 15830000
3320 15830001
3300 15830040
3320 15834200
3320 15836500

5 19.9 14.4 12.8 14.4 12.8
4 2 2 2 2 2
3- 1 1 1 1 1
2 2 2 2 2
1 1.1 1.5 1.5 1.5
4.7 57.2 27.0 25.0 27.0 27.5
4 5.3 5.3 5.3 5.3
1- 1.7 1.7 1.7 1.7
2 3 3 3 3
11.2 13.6 10.3 10.3 10.3 10.3
1 4 4 4 4

RECAP OF UNAPPROPRIATED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
REVISED DECEMBER 31, 1980

* MUSEUM OF NATURAL HISTORY

FUND NAME	REFERENCE.	ORGN	ACTUAL		8-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	INCOME	EXPENSE	F Y 1 9 8 0	INCOME	EXPENSE
			1.2		4	8.1		
URGENT ANTHROPOLOGY	15836900	3320						
TUSCON METEORITE RES	15837500	3350						
BEQUEST OF CONRAD V.	15839700	3332						
MORDEN SMITHSONIAN	15843200	3330						
SUMMER GERARD FDTN.	15845100	3380						
GRIFFIS FDTN. - MARI	15847300	3370						
AOA WILDE MEMORIAL F	15847600	3322						
NATURALIST CENTER -	15847700	3310						
NATURALIST CENTER -	15847701	3310						
WOMENS COMM. NAT.CEN	15847702	3310						
ANNE AGRAHAM MEMORIA	15849000	3320						
SCIENTIFIC STUDY OF	15853600	3380						
M.H. STUART FDTN. MI	15853700	3350						
TEMPURARY EXHIBIT AK	15853800	3300						
INTERTEBRATE ZOOLOGY	15854200	3380						
VOLUNTEERS 1978 TELL	15854600	3320						
VERTEBRATE ZOOLOGY P	15854800	3370						
VERTEBRATE ZOOLOGY P	15854801	3370						
FOSSILS & INOUSTRY E	15855100	3390						
SUPPORT OF MINERAL S	15857100	3350						
FIELD WORK BAE EDH O	15857900	3320						
RESEARCH OF BROMELIA	15858500	3330						
PUBLISH GESHERIAEAE	15858501	3300						
WALOO SCHMITT MEMORI	15858700	3380						
SORTING CENTERS GENE	15859200	3380						
ANTHROPOLOGICAL ARCH	15859400	3300						
TELL JEMMEH PROGRAM	15860300	3320						
SAMUEL WENDELL WILLI	15860800	3340						
DIVISION OF BIROS RE	15862200	3370						
JUNIOR NATURAL SCI.L	16550700	3310						
EXXON IMSWE OF BELIZ	16570600	3380						
NGS - TELL JEMMEH PR	16571700	3320						
TINKER FDTN - AMAZON	16574900	3320						
OO TINKER FOUNDATION	16575100	3340						
NGS - TELL JEMMEH -	16581000	3320						
N.G.S. - 1978 SEASON	16585400	3320						
N.G.S.GROWTHS ON MAY	16587200	3330						
MAY CHARTIABLE TRUST	16587300	3310						
EPPLEY FDTN.BAMBOOS	16587400	3330						
STUART FDTN PURCHASE	16588900	3350						
U.N.INDO WEST PACIFI	16589100	3380						
DREYFUS FDTN. - 1979	16589800	3360						
BIOL. RES., MICROLEP	16591800	3300						
BIOLOGICAL & ECOLOGI	16591801	3340						
BIOLOGICAL STUDIES-A	16591802	3300						
GOLD AND PLATINUM EX	16592100	3390						
INVESTIGATE OESTRUCT	16593100	3380						
PHILIPPINE CROCOITILE	16593400	3370						

RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
REVISED DECEMBER 31, 1980*****
* SMITHSONIAN ASTROPHYSICAL OBSERVATORY *

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	INCOME	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	EXPENSE
* SAO - OH RECOVERY	11100040	4000		2,196.0-		2,646.0-		2,892.0-
* SAO - ADMIN.	11400040	4000		2,195.9		2,646.0		2,892.0
TOTAL: ADMINISTRATIVE ALLOTMENT			.0	.0-	.0	.0	.0	.0
SAO COST SHARING	12400040	4000		17.5				
M&H GO SUPPORT	12400540	4000						
STAFF & BUSINESS EXP	12401040	4000		8	1.1			5.0
SPECIAL EVENTS	12402040	4000		2.8	7.0			
TOTAL: GENERAL FUND ALLOTMENT			.0	21.0	.0	8.0	.0	5.0
C.A.R.E. & FELLOWSHI	1240CARE	4000		388.2				
FLUID RESEARCH - TOT	1240FLUI	4000		24.7				
STAFF & BUSINESS EXP	13539340	4000	84.2	3-	64.0	83.2	64.5	73.2
MT. HOPKINS SALES DE	28400140	4000	6.7	2.1				
SAO REIMBURSEMENTS	284XXXXX	4000	13.0	18.7	13.6	13.6	13.6	13.6
SAO REIMBURSEMENTS	2R400040	4000						
TOTAL: SPECIAL PURPOSE			104.0	433.0	78.0	97.0	78.0	87.0
GEORGE BECKER FUND -	14506040	4000		74.6		73.8		70.0
ATHERTON SEIDELL	14540204	4000	4.0	4.0				
ADJ RCD. OBLIGATIONS	ADJ44000	4000				7.8-		
TOTAL: ENDOWMENT INCOME			47.0	79.0	.0	66.0	.0	70.0
SALE OF STAR CATALOG	15839340	4000	1.1	1.0	6	2.9	1.0	1.0
UNIVERSITY OF BONN C	16570040	4000	3	6				
MAS PLANCK INST. - M	16573340	4000	4.6-					
COPERNICUS SOCIETY -	16576040	4000		2-				
SAO PRINTING SERVICE	16576840	4000	2-					
POLAROID SCIENCE INT	16580840	4000	2-					
16183 - CHALMERS UNI	16584640	4000	5					
POLAROID SCIENCE INT	16586240	4000	1	3				
SCIENCE INTERN PROGR	16586940	4000		2-				
REPAIR HYDROGEN WASE	16591140	4000	1.1-	1.1-				
ASSISTANCE ON DR. WH	16591340	4000	5	8.9				
REFURBISH AND OPERAT	16592040	4000	30.1	28.0				
TRAVELING IONOSPHERE	16592940	4000	6.8	7.4				
TOTAL: GIFTS & FOUNDATION GRANTS			33.0	45.0	1.0	3.0	1.0	1.0

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***** SMITHSONIAN ASTROPHYSICAL OBSERVATORY *****

FUND NAME	REFERENCE.	ORGN	ACTUAL		8-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	INCOME	EXPENSE	F Y 1 9 8 1	INCOME	EXPENSE
COMPOSITION OF ICE A	16613240	4000	54.6		39.0		39.0	
SATELLITE TRACKING P	16632240	4000	13.1					
RETURN LUNAR SAMPLE	16634040	4000	11.4		13.0		13.0	
MIN.&PET STUDY OF RE	16634240	4000	30.3		92.0		96.0	
COMETARY II TAILS SE	16634940	4000	71.1		67.0		67.0	
COMET AND ASTEROIDS	16636640	4000	53.0		33.0			
IMP. OF SAT OF OUTER	16636740	4000	8.6		9.0			
THEORETICAL CHROMOSP	16637240	4000	81.2		79.0		79.0	
COMETARY NUCLEI FIL	16637340	4000	39.9		48.0			
METEOROID MASS FLUX S	16637840	4000	1.0					
NSG-5091-GRAZING INC	16638240	4000	3					
IMAGING XRAY TELESOP	16638640	4000	105.1		139.0		160.0	
MEASUREMENT OF H2O S	16638840	4000	111.2		120.0		150.0	
NSG 5182 LINE BLANKE	16639040	4000	4					
NGR-09-015-002 SATEL	16639240	4000	3-					
NSG 8058 RESEARCH ST	16639340	4000	3					
GEOPHYSICAL STUDIES	16639440	4000	4-					
NSG 8059 GRAVITATION	16639540	4000	2.5					
NSG 5261 LAGEOS ORBI	16639640	4000	4-					
NSG 5264 INTERPRET	16639740	4000	1.6-					
MOLECULAR PROCESSES	16639940	4000	40.3		34.0		36.0	
NSG-8063 DUMBELL SY	16640040	4000	1.5					
STP FY 1979	16640140	4000	264.8					
RESEARCH DIFFUSE SOF	16640240	4000	84.5		77.0		100.0	
NSASA WITHBROE - 11-3	16640340	4000	6.7		24.0		79.0	
NSG 7514 NASA MAUSDO	16640440	4000	5.9					
NSG 7518 KELLOG NASA	16640540	4000	19.6					
RESEARCH OF THE STAT	16640740	4000	16.1		30.0		30.0	
RESEARCH OF LONG-TER	16640840	4000	16.1					
STUDY OF LUNAR SAMPL	16640940	4000	81.3					
CCCD ARRAY - DR. SCHW	16641040	4000	161.9		131.0		140.0	
SATELLITE DRAG STUDY	16641140	4000	19.0					
STP - FY 1980 - M. P	16641340	4000	1,935.0		2,100.0		2,700.0	
A BALLON BORNE 102 C	16641440	4000	114.6		135.0		135.0	
STUDY OBSERVATION OF	16641540	4000	33.1		118.0		33.0	
SATELLITE DOPLER TRA	16641640	4000	13.8		80.0		75.0	
TIME & FREQUENCY TRA	16641740	4000	9.2					
INTERNATIONAL ULTRAV	16641840	4000	14.9					
EVALUATION OF ATMOSP	16641940	4000	8.2					
PHOTOMETRIC PROPERTI	16642040	4000	1.2					
THEORETICAL REDSHI	16723040	4000	63.7		14.0			
THEORETICAL INVESTIG	16733040	4000	10.6					
MARINER JUPITER SATU	16737240	4000	54.0		59.0		59.0	
HEAD MISSION A - DR	16740840	4000	470.9		491.0			
APOLLO-SOYUZ DOPLER	16741140	4000	1.4					
NAS6-2449 OCEAN GEOI	16741540	4000	7-					
CONTINUATION HEAD MI	16742740	4000	2,395.8		2,993.0		1,650.0	
SAS-C DATA ANALYSIS-	16744740	4000	185.4		136.0			

 * SMITHSONIAN ASTROPHYSICAL OBSERVATORY *

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 2	F Y 1 9 8 2
			INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
WATER VAPOR RADIOMET	16745940	4000		9.3				
CONTINUATION OF VLF	16748740	4000		4.7				
DEVELOPMENT OF SPECT	16749040	4000		139.5		237.0		195.0
NAS 8-32199 SKYHOOK	16750140	4000		1.4				
DEPARTMENT OF X-RAY	16750740	4000		112.4		131.0		200.0
NSF 77-SP-0352-DR MA	16751440	4000		3.0				
EUV DEFINITION TEAM	16752640	4000		9.6				
1.2 X-RAY TELESCOPE	16753340	4000		1,004.9		655.0		1,000.0
MASER FREQUENCY STAN	16753440	4000		40.1		50.0		
NAS5-24332 STIDU STA	16753540	4000		8				
SMALL HELIUM COOLED	16753840	4000		924.3		455.0		381.0
F19628-78-C0003 INVE	16753940	4000		1.1-				
X-RAY FACILITY SCIEN	16754340	4000		8				5.0
DESIGN HYDROGEN MASE	16754440	4000		250.9		125.0		
N00014-78-C-0120 PAS	16754540	4000		1.5				
F19628-78-C-0047 ENE	16754940	4000		1.5-				
DATA ACQUISITION SUP	16755840	4000		44.8		79.0		45.0
MODELS OF UPPER ATMOS	16756140	4000		55.3		45.0		50.0
ANALYZE SATELLITE	16756540	4000		43.9		25.0		65.0
ANALYSIS SEASAT ALTI	16757240	4000		34.4		65.0		
VIBRAHON TEST R F VE	16757440	4000		1.4				
STUDY OF ASTRONOMY N	16757640	4000		59.5		49.0		
JS-699939 ISOLATION	16757940	4000		1				
REPAIR HYDROGEN MASE	16758540	4000		1				
IONOSPHERIC PROPAGAT	16758840	4000		1.8				
REPAIR PALADIUM VALU	16758940	4000		2				
BATHYMETRY AND GEOD	16759140	4000		20.9		20.0		20.0
INVEST ELECTRODYNAMI	16759240	4000		60.9		39.0		50.0
DERIVE LITHOSPHERIC	16759540	4000		29.9				
DESIGN & FABRICATE A	16759640	4000		335.7				
INVESTIGATE METHOXY	16759840	4000		15.7		30.0		
REPLACE ION PUMP PLA	16760040	4000		3.3				
REPLACE ION TUBES ON	16760240	4000		2.4				
STUDY OF GRYOGENIC H	16760440	4000		16.1				
MASER DECINERY TO NR	16760540	4000		1.1				
ELECTROMAGNETIC WAVE	16760640	4000		46.5		50.0		50.0
COAT 5 SAPPHIRE CAVI	16760740	4000		6.0				
ANALYZE SATELLITE TR	16760840	4000		104.1		143.0		150.0
DISSOCIATION OF MOLE	16760940	4000		22.3				
HIGH SENSITIVITY COS	16761140	4000		307.7		1,896.0		2,000.0
LYMAN-ALPHA CORONAGR	16761240	4000		274.9		400.0		750.0
SPACELAB-2 TELESCOPE	16761340	4000		8.3		19.0		85.0
TEST & REPAIR VLG-10	16761640	4000		29.5				
ANALYSIS OF SEASET A	16762040	4000		14.8				
STUDY OF AN OPTICAL	16762140	4000		1.0				
MEASURE IONIZATION B	16762240	4000		25.2				
REPAIR HYDROGEN MASE	16762440	4000		3.7				
PHOTOMETRIC & CCD OB	16762740	4000		2				

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RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
REVISED DECEMBER 31, 1980

***** SMITHSONIAN ASTROPHYSICAL OBSERVATORY *****

FUND NAME	REFERENCE.	ORGN	ACTUAL		8-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	INCOME	EXPENSE	F Y 1 9 8 1	INCOME	EXPENSE
REPAIR HYDROGEN MASE	16763140	4000						
WAVES IN SPACE PLASM	16763240	4000						
OH RECOVERY ADJ.	ADJ-OH40	4000						
MISC. G & C CR. BAL.	ADJ4400A	4000						
PROPOSAL STAGE	XXXXXXX	4000						
NOT IN PROPOSAL STAG	XXXXXXX	4000						
TOTAL: FEDERAL GRANTS & CONTRACTS				10,636.0		12,972.0		14,643.0
TOTAL FOR SMITHSONIAN ASTROPHYSICAL OBSERVATORY			\$184.0	11,214.0	\$79.0	13,146.0	\$79.0	14,806.0

* TROPICAL RESEARCH INSTITUTE *

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 2	F Y 1 9 8 1	F Y 1 9 8 2
			INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
SPECIAL EVENTS	12340020	3400		8.7	4.0	3.0		
STRI	12341000	3410		45.6	55.0	58.0		
TOTAL: GENERAL FUND ALLOTMENT			.0	54.0	.0	59.0	.0	61.0
C.A.R.E. - TOTAL	1234CARE	3400		113.2				
FLUID RESEARCH - TOT	1234FLUI	3400		13.3				
ROYALTIES - THE ORCH	13547700	3400	4.4					
STRI TRUST FUND	28340100	3400	11.6	24.3	65.0	62.1	65.0	60.9
TOTAL: SPECIAL PURPOSE			16.0	151.0	65.0	63.0	65.0	61.0
GEORGE BECKER FUND -	14506001	3400	12.5	14.4	14.7	15.0		
ADJ RCD. OBLIGATIONS	ADJ34000	3400			7-			
TOTAL: ENDOWMENT INCOME			13.0	14.0	.0	14.0	.0	15.0
TUPPER FDTN. STRI EN	15847200	3410	1.3					
NOBLE FDTN. STRI FEL	16567101	3410	2	6				
EXXON CORP. TROPICAL	16574B00	3410	31.6	18.2	15.2	19.7	30.0	30.0
DOHERTY FDTN-RENOVAT	1658BB00	3400	2	6.9				
ENVIRONMENTAL/NATURE	16590900	3400	5.8	1.2	1	5.4		
LA LIBERTAD NATIONAL	16591900	3400	10.7	8.6				
TOTAL: GIFTS & FOUNDATION GRANTS			50.0	36.0	15.0	25.0	30.0	30.0
NSF - BCI DORMITORY	XXXXXXX	3400			350.0			
TOTAL: FEDERAL GRANTS & CONTRACTS			.0	.0	.0	350.0	.0	.0
TOTAL FOR TROPICAL RESEARCH INSTITUTE			\$79.0	\$255.0	\$80.0	\$511.0	\$95.0	\$167.0

* RADIATION BIOLOGY LAB

FUND NAME	REFERENCE.	ORGN	ACTUAL		8-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	EXPENSE
STAFF & BUSINESS EXP	12360010	3600						
TOTAL: GENERAL FUND ALLOTMENT			.0	.0	.0	.0	.0	.0
C.A.R.E. & FELLOWSHI	1236CARE	3600		82.5				
FLUID RESEARCH - TOT	1236FLUI	3600		7.1				
RBL DISCRETIONARY FU	13536400	3600	5.0	1.0-	2.0	1.0	2.5	2.5
TOTAL: SPECIAL PURPOSE			5.0	89.0	2.0	1.0	3.0	3.0
ROLLINS, MARIAM & WI	14438500	3610	19.3	6.8	11.1	5.0	11.8	5.0
TOTAL: ENDOWMENT INCOME			19.0	7.0	11.0	5.0	12.0	5.0
BREDIN-OCEAN FOOD CH	15806200	3610	1.4	2.7	3	9.9		
EPPLEY FDTN. SYMPOSI	16566200	3610	7-					
EPPLEY FDTN FELLOWSH	16570100	3610	19.3	12.2	18.2	18.2	18.2	18.2
TOTAL: GIFTS & FOUNDATION GRANTS			20.0	15.0	19.0	28.0	18.0	18.0
ULTRAVIOLET ENERGY K	16662000	3600		2.0		2.6		
FY-76-S-05-4241-12/1	16709309	3600		28.4				
RADIATION AND PLANT	16709310	3600		37.2				
A PRIMARY LIGHT HARV	16710709	3600		13.1				
A PRIMARY LIGHT HARV	16710710	3600		17.7		25.9	25.9	
MONITORING RADIOMETER	16755000	3600		9		3.0	3.1	
OH RECOVERY ADJ.	ADJ-OH36	3600		2.0-				
TOTAL: FEDERAL GRANTS & CONTRACTS			.0	97.0	.0	32.0	.0	29.0
TOTAL FOR RADIATION BIOLOGY LAB			\$44.0	\$208.0	\$32.0	\$66.0	\$33.0	\$55.0

RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
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* CHESAPEAKE BAY CENTER *

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	EXPENSE
CBCE	123E0000	3E00		89.5		75.0		85.0
SPECIAL EVENTS	123E0020	3E00		2.3		2.0		1.2
TRUST FUND ALLOTMENT	123ERB01	3E00		45.5				
TOTAL: GENERAL FUND ALLOTMENT			.0	137.0	.0	77.0	.0	86.0

C.A.R.E. - TOTAL	123ECARE	3E00		72.4				
FLUID RESEARCH - TOT	123EFLUI	3E00		5.2				
DISCRETIONARY FUND F	13538400	3E00	3.6	13.3	5.5		5.5	17.2
CBCE OPERATING COST	283E0000	3E00		1.4-				
TRUST FUND : REVOLVI	283E1000	3E00	21.5	16.0	20.0	16.0	20.0	16.0
CBCE-MURRAY PROPERT	283E2000	3E00	8	7				
TOTAL: SPECIAL PURPOSE			26.0	106.0	26.0	22.0	26.0	33.0

B BOYD FURNISHINGS I	15B43300	3E00	2			7		
ENVIRONMENTAL EDUCAT	15B48700	3E00		4				
ENGLHARD FDTN EDUCA	15B48900	3E00	2	6	2.1			
ENGLHARD FDTN CBCE	16579400	3E00		1.5				
WATERSHED PROJECT -	16591500	3E00	211.7	109.4	86.8			
TOTAL: GIFTS & FOUNDATION GRANTS			212.0	112.0	.0	90.0	.0	.0

NUTRIENT DYNAMICS OF	16671000	3E00		139.8	200.0			249.0
FORREST PATCHES STUD	16754001	3E00		14.5				
MDDA MARSH WATER MGM	16756900	3E00		7-				
OPEN MARSH WATER MAN	16756901	3E00		53.4				
TUREGRASS STUDY FALK	16757300	3E00		7.0	2.0			
YOUTH CONSERVATION C	16758700	3E00		5-	10.0			10.0
STUDY OF PEAT BOGS &	16762300	3E00		14.1				
YOUTH CONSERVATION C	16762600	3E00		9.1				
OH RECOVERY ADJ.	ADJ-OH3E	3E00		5.0-				
ANTICIPATED GRANTS &	XXXXXXX	3E00			569.0			419.0
TOTAL: FEDERAL GRANTS & CONTRACTS			.0	232.0	.0	781.0	.0	678.0

TOTAL FOR CHESAPEAKE BAY CENTER			\$238.0	\$587.0	\$26.0	\$970.0	\$26.0	\$797.0
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* NATIONAL AIR & SPACE MUSEUM

FUND NAME	REFERENCE.	ORGN	ACTUAL		8-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	INCOME	EXPENSE	F Y 1 9 8 1	INCOME	EXPENSE
NASM G & C OVER & UN	12380000	3800			1			
SPECIAL EVENTS	12380020	3800			18.5			10.0
TOTAL: GENERAL FUND ALLOTMENT			.0	19.0		.0	.0	10.0
SMITHSON AWARD - NAS	1238J002	3800		8.2				
NASM DISCRETIONARY F	13526100	3810	40.6	83.1		32.7	48.1	364.9
NASM ACQUISITIONS FU	13526104	3810	4.8	64.1		3.4	2.3	
PRODUCT DEVELOPMENT	13526150	3810	1.1	5.9				
THEATER/SPACEARIUM P	13544200	3810	142.6	47.5		123.6	119.0	277.7
LINDBERGH CHAIR OF A	13544300	3810	2.1	27.0		49.5	50.8	40.0
LINDBERGH CHAIR OF A	14824800	3800	17.5			43.9	44.0	
NASM SPACEARIUM SHOP	28380000	3810		72.4				58.8
CACHET COVERS-NASM	28380100	3810	99.8	55.4		67.8	72.5	37.3
NASM ALBUMS FOR CACH	28380101	3810	2.2			2.0	2.2	
ACQUSTIGUIDE - NASM	28380200	3810		5.3				
AIRCRAFT BOOKS:	28380201	3810	29.7	3.8		25.0	27.0	5.4
ROCKETS MISSILES AND	28380202	3810	7.5			7.0	7.7	
BLUEPRINT FUND-NASM	28380300	3810	1.9	4.5		2.2	2.4	2.0
AIRCRAFT FABRIC-NASM	28380400	3810	7.3			5.4	5.7	2
AIRCRAFT FABRIC NC-4	28380402	3810	5.5	2		5.6	6.4	2
AIRCRAFT FABRIC FOKK	28380403	3810	4.5	2		4.1	4.7	2
AIRCRAFT FABRIC - VI	28380404	3810	4.9	2		5.3	6.1	2
AMELIA EARHARTS LOCK	28380405	3810	40.6	18.8		61.6	71.4	49.7
POSTERS - NASM	28380500	3800	80.5	32.5		50.4	55.4	19.0
M I H O - RUSSIAN AR	28380501	3810	11.7	7.4		10.9	12.0	4.2
NASM - LOGO - SCARF	28380600	3800	14.4	12.2		14.1	15.7	5.2
ARMSTRONG BY CALLE	28380700	3800	5.3	4.3		7.6	8.3	3.9
DOOLITTLE BY CALLE	28380701	3810	1.3	2		4.4	5.0	7
NASM SPACEARIUM	28380800	3810	140.5	204.7		240.0	240.0	283.9
NASM - GAT TRAINERS	28380801	3810		48.6				
NASM - THEATER	28380900	3810	719.1	535.7		1,260.0	1,260.0	647.8
NASM THEATER/SPACEAR	28380901	3810		37.7		99.6		99.5
REIMBURSABLE SERVICE	28380000	3800	2.1	9.5-				
TOTAL: SPECIAL PURPOSE			1,388.0	1,274.0		2,027.0	2,067.0	1,941.0
GUGGENHEIM, DANIEL &	14414000	3810	10.2			11.5	12.4	
RAMSEY, ADMIRAL & MR	14535500	3820	21.3	17.0		24.5	25.9	14.5
TOTAL: ENDOWMENT INCOME			32.0	17.0		36.0	38.0	15.0

 * NATIONAL AIR & SPACE MUSEUM

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	INCOME	EXPENSE	F Y 1 9 8 1	INCOME	EXPENSE
HERON, S.D. MEMORIAL	15808200	3810	2	1.1	2.3	12.0	4.6	34.6
GUGGENHEIM FELLOWSHI	15822500	3810	4	67.7	230.8	3	12.2	3
BYRON SCOTTY MCCRAY	15841900	3810	2	9.7	4	1	5.1	1
GENERAL EXHIBITS NA	15842800	3810	1.6			7.8	69.0	
DOROTHY FISK MEMORIA	15842801	3810						
GERMAN PLANETARIUM F	15843100	3810						
JET AVIATION GALLERY	15861100	3800						
TOTAL: GIFTS & FOUNDATION GRANTS			81.0	234.0	20.0	74.0	18.0	35.0
PHOTOGEOLOGY EL-BAZ	16638300	3800			33.2		60.0	65.0
ANALYSIS OF MARTIAN	16641200	3800			11.3		15.0	17.0
ANALOGS OF MARTIAN C	16660700	3800			19.1			
LUNAR DATA ANALYSIS	16671400	3800			10.1		33.2	35.0
APOLLO SOYUZ TEST	16741600	3800			1-			
W30518 DRYDEN FLIGHT	16750500	3800			8			
OH RECOVERY ADJ.	ADJ-OH38	3800			2.0-			
TOTAL: FEDERAL GRANTS & CONTRACTS			.0	71.0	.0	108.0	.0	117.0
TOTAL FOR NATIONAL AIR & SPACE MUSEUM			\$1,501.0	\$1,615.0	\$2,083.0	\$2,002.0	\$2,123.0	\$2,118.0

RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
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* NATIONAL ZOOLOGICAL PARK

FUND NAME	REFERENCE.	ORGN	ACTUAL		8-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	EXPENSE
STAFF & BUSINESS EXP	12350010	3500		5				
SPECIAL EVENTS	12350020	3500		1.7		10.0		8.0
NATIONAL ZOOLOGICAL	12351000	3510		35.5		19.0		
TOTAL: GENERAL FUND ALLOTMENT			.0	38.0	.0	30.0	.0	8.0
C.A.R.E. - TOTAL	1235CARE	3500		109.8				
FLUID RESEARCH - TOT	1235FLUI	3500		11.6				
N.Z.P. VETERINARY DE	13500202	3543	1					
FRIENDS OF THE NATIO	13500500	3500	230.3		210.7	13.0	244.0	13.0
NATIONAL ZOOLOGICAL	1353510X	3510			13.8	26.2	16.0	29.2
FRONT ROYAL CONSERVA	13539500	3510	41.5	30.2	38.6		43.0	
PURCHASE EQUIPMENT-Z	13540514	3541		9				
CHYSLER CORPORATION	13546200	3500	16.0		12.5	15.0	15.8	15.0
ZOOLOGICAL RESEARCH	13548300	3500	5	3				
ZOOLOGICAL RESEARCH	13548308	3500	6	1				
BARSTOW, FREDERICK D	14805500	3510	3		1	4		
ADJ RCD, OBLIGATIONS	ADJ35000	3500		5-		4-		
ADJ RCD - ROUNDING	ADJ3500R	3500						
TOTAL: SPECIAL PURPOSE			289.0	152.0	276.0	54.0	319.0	57.0
ZERBEE FUND	14446000	3510	3		1			
BERTHA M. RUEF ESTAT	14539000	3500	2.8	4	2.7	3.2	2.9	2.9
ADJ RCD, OBLIGATIONS	ADJ35000	3500				5-		
TOTAL: ENDOWMENT INCOME			3.0	.0	3.0	3.0	3.0	3.0
NZP PRIVATE ANIMAL F	15800800	3510	7	7	1.1		1.7	3.2
NZP ANIMAL PROGRAM O	15800802	3500	1.3	5.3	5	5.0	2	3.6
FRONT ROYAL RESEARCH	15800803	3500	8	3.6				
ZOO ANIMAL CONDITION	15828700	3540	1					
NZP SAVE THE TIGER-	15833800	3510	2.2		2.2	4.6	2.0	3.5
FURTHERANCE OF ZOOL	15849300	3500		1				
ZOOLOGICAL RESEARCH	15849303	3500	1					
RINGLING BROS. ANTIB	15849306	3550	1.0	9.8	13.4	13.8	13.4	15.2
ZOOLOGICAL RESEARCH	15849308	3500	3-	1-				
NZP VETERINARY CLINI	15849309	3500	1.6					
ZOOLOGICAL RESEARCH	15849311	3500		5				
VISITOR RESOURCE PRO	15851000	3521	1					
FRONT ROYAL ENDANGER	15851800	3550	1					
VENEZUELA ECOLOGY PR	15857200	3500		2-				

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NATIONAL ZOOLOGICAL PARK

ESTIMATED

B-U-D-G-E-T

ACTUAL

FUND NAME

REFERENCE.

COME EXPENSE

COME EXPEN

ME
EXPE**TOTAL: GIFTS & FOUNDATION GRANTS**

BNS76-19740 ORGANIZA
PAIR BONDING KLEIMAN
MONOGAMY IN MAMMALS
PRIMATE SOCIAL ORGAN
WEANING CONFLICT
1416000980951-NFWL-C
OH RECOVERY ADJ.
ANTICIPATED GRANTS &

9
13
42
20
7
5
2

11
72
6
173

5
10

TOTAL: FEDERAL GRANTS & CONTRACTS

$$\frac{.0}{96}$$

263

16.0

TOTAL FOR NATIONAL ZOOLOGICAL PARK

12.0 \$310

96.0 \$373

.0 \$26

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* CSM - RIES *

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0 INCOME	EXPENSE	F Y 1 9 8 1 INCOME	EXPENSE	F Y 1 9 8 2 INCOME	EXPENSE
CENTER FOR THE STUDY	12373000	3730						
ADJ RCD - ROUNDING	ADJ3730R	3730						
TOTAL: GENERAL FUND ALLOTMENT			.0	2.0	.0	.0	.0	.0
UNKNOWN GRANTOR	A3700X01	3730						
TOTAL: GIFTS & FOUNDATION GRANTS			.0	.0	.0	12.0	.0	.0
TOTAL FOR CSM - RIIES			\$.0	\$2.0	\$.0	\$12.0	\$.0	\$.0

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	INCOME	EXPENSE	F Y 1 9 8 1	INCOME	EXPENSE
AMERICAN INDIAN	15630001	3740	1	1	2.1	1.2	2	8
NATIONAL ANTH. FILM	15845600	3740	1	1	2	1.9		
N. A. F. C. - MICRON	15847500	3740	3	2.8	1	1.5		
KAYAPO INDIANS PROJE	15349100	3740	2	2.5		1.2		
CHILD BEHAVIOR IN IS	15850300	3740	9	2.0	8	4.0	5	4.0
CHILD BEHAVIOR AND H	15850600	3740	1.5	1.4		1.8		
TRADITIONAL TIBETAN	15859800	3740	17.9					
DEPUTY DIRECTOR SUPP	15861900	3740		1-				
RACHELWOOD FDTN - KA	16579700	3740	2	2.3	3.5	4.6	4.6	4.6
NAFC ADVISORY COUNCI	16591000	3740			10.6	5.2	11.2	8.0
NAFC RESEARCH	A3740X01	3740			4	4.2		
NAFC RESEARCH	A3740X02	3740						
TOTAL: GIFTS & FOUNDATION GRANTS			21.0	11.0	18.0	26.0	17.0	17.0
PASHTOON STUDY - SOR				5.2				
ALCOHOLISM CONFERENC	16664301	3740		14.5				
FILM STUDY OF THE HU	16669600	3740				10.0		
ANTICIPATED GRANTS &	XXXXXXX	3740						15.0
TOTAL: FEDERAL GRANTS & CONTRACTS			.0	20.0	.0	10.0	.0	15.0
TOTAL FOR CSM - ANTHROPOLOGICAL FILM CENTER			\$21.0	\$31.0	\$18.0	\$36.0	\$17.0	\$32.0

RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
REVISED DECEMBER 31, 1980

* FORT PIERCE

FUND NAME	REFERENCE.	ORGN	ACTUAL		8-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	INCOME	F Y 1 9 8 1	INCOME	F Y 1 9 8 2	EXPENSE
FORT PIERCE BUREAU (14432XXX	1F00	663.8	EXPENSE	694.4	372.3	739.1	320.2
FORT PIERCE - SUBMER	ADJ1F00A	1F00		365.5		338.0		370.0
ADJ RCD. OBLIGATIONS	ADJ1F00D	1F00				61.3-		
TOTAL: ENDOWMENT INCOME			664.0	366.0	694.0	649.0	739.0	690.0
TOTAL FOR FORT PIERCE			\$664.0	\$366.0	\$694.0	\$649.0	\$739.0	\$690.0

RECAP OF UNAPPROPRIATED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
REVISED DECEMBER 31, 1980

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* BUREAU TOTALS

ESTIMATED
FY 1982
INCOME EXPENSE

B-U-D-G-E-T
FY 1981
INCOME EXPENSE

ACTUAL
FY 1980
INCOME EXPENSE

FUND NAME

REFERENCE. ORGN

////////////////////////////////////

BUREAU TOTALS FOR :SCIENCE

ADMINISTRATIVE ALLOTMENT

\$.0 \$14.0 \$.0 \$15.0 \$.0 \$.0

GENERAL FUND ALLOTMENT

\$.0 \$413.0 \$.0 \$267.0 \$.0 \$249.0

SPECIAL PURPOSE

\$1,930.0 \$2,830.0 \$2,560.0 \$2,194.0 \$2,645.0 \$2,358.0

ENDOWMENT INCOME

\$1,037.0 \$609.0 \$1,006.0 \$869.0 \$1,074.0 \$917.0

GIFTS & FOUNDATION GRANTS

\$897.0 \$924.0 \$459.0 \$684.0 \$369.0 \$390.0

FEDERAL GRANTS & CONTRACTS

\$.0 12,495.0 \$.0 16,008.0 \$.0 17,066.0

OVERALL BUREAU TOTAL.....

\$3,864.0 17,285.0 \$4,025.0 20,037.0 \$4,088.0 20,980.0

RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
REVISED DECEMBER 31, 1980

* ASS'T SECRETARY FOR HISTORY & ART *

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	INCOME	F Y 1 9 8 2	EXPENSE
ASST SECY FOR HISTOR	11510000	5100		64.8				69.0
			---	---	---	---	---	---
			.0	65.0	.0		.0	69.0
TOTAL: ADMINISTRATIVE ALLOTMENT								

ADJ RECORD	ADJ5100A	5100						2.0
			---	---	---	---	---	---
TOTAL: GENERAL FUND ALLOTMENT			.0	.0	.0		.0	2.0

DISCRETIONARY - ESSA	13541502	5100	2-	1.9	3.0	16.0	1.7	16.0
BICENTENNIAL PORTFOL	13542500	5100						
			---	---	---	---	---	---
			3.0	2.0	3.0	16.0	2.0	16.0
TOTAL: SPECIAL PURPOSE								

TOTAL FOR ASS'T SECRETARY FOR HISTORY & ART			\$3.0	\$67.0	\$3.0	\$85.0	\$2.0	\$87.0
			=====	=====	=====	=====	=====	=====

RECAP OF UNAPPORTIONED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
REVISED DECEMBER 31, 1980*****
* JOSEPH HENRY PAPERS *****

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED				
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	INCOME	EXPENSE	INCOME	EXPENSE		
JOSEPH HENRY PAPERS	12590001	5900		12.2							
TOTAL: GENERAL FUND ALLOTMENT			.0	12.0	.0	.0	.0	.0	.0	.0	.0

C.A.R.E. - TOTAL	1259CARE	5900		10.1							
TOTAL: SPECIAL PURPOSE			.0	10.0	.0	.0	.0	.0	.0	.0	.0

THE PAPERS OF JOSEPH	15860000	5900	2	3	1	1					
NATL. ACADEMY OF SCI	16570900	5900	4	6	4	5					
HENRY INSTITUTE SYMP	A5900X01	5900								50.0	50.0
TOTAL: GIFTS & FOUNDATION GRANTS			1.0	1.0	.0	1.0			51.0	50.0	

PAPERS OF JOSEPH HEN	16670100	5900		5.7							
TOTAL: FEDERAL GRANTS & CONTRACTS			.0	6.0	.0	.0	.0	.0	.0	.0	.0

TOTAL FOR JOSEPH HENRY PAPERS			\$1.0	\$29.0	\$0	\$1.0	\$51.0	\$50.0			
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RECAP OF UNAPPROPRIATED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
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* NATIONAL MUSEUM OF AMERICAN HISTORY *

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	EXPENSE
NMAH - PRINTS & DRAW	12550002	5500		23.0		8.0		
AMERICAN COLONIAL SI	12550003	5510		35.0				18.0
SPECIAL EVENTS	12550020	5500		23.0				63.0
DIRECTOR - NMAH	12551000	5500		67.1				6.0
COLLECTIONS GUIDE -	ADJ5500B	5500						
TOTAL: GENERAL FUND ALLOTMENT			.0	148.0	.0	92.0	.0	87.0
C.A.R.E. - TOTAL	1255CARE	5500		26.0				
FLUID RESEARCH - TOT	1255FLUI	5500		3.1				
DIVISION OF ELECTRIC	13517700	5560		2.4				
SECTION OF MATHEMATIC	13521400	5560				1.8		1.2
OFFICE OF DIRECTOR M	13532000	5510				7		7
NAVAL HISTORY FUND	13532001	5510	43.8	145.2	35.0	20.0	35.0	20.0
MUSEUM SHOPS REFUNDS	13532002	5510	1		8	1		
RESEARCH ADROSKO	13532005	5510	4.3	19.3	4	86.3	4	86.3
MARRIOTT DISTRIBUTIO	13532006	5510	2	2.0	5		5	
MCGRAW HILL DISTRIBU	13532007	5510		1.3				
AMERICAN BANKING ROY	13532009	5510						
GRAPHIC ARTS DIVISIO	13532010	5510	1					
PRODUCT DEVELOPMENT/	13532050	5510	1.4					
DEPT. OF CULTURAL HIS	13533300	5530	7.5	10.3	2.4	6.6	2.3	8
PHYSICS AND GEOSCIEN	13536200	5560	4	4	5	8	3.0	2
DIVISION OF MEDICAL	13538200	5560	1	6	1	6	2	
PUBLIC HEALTH DISCRE	13538201	5500	1.3		3	2	3	
COLLECTION OF BUSINE	13539400	5540	1		5		5	
WOMEN'S COMM. FOR WOM	13540515	5532	1	4.0	4		4	3
WOMEN'S POLITICAL HI	13545700	5532	1			3	4	3
BEQUEST OF MARY DIET	13545701	5532	1	2		3	3	2
PHOTOGRAPHY DIVISION	13546400	5555	2.8					
MUSICAL INST. CONSERV	13546600	5527	4.4	3.2	3	2	2.1	2.0
MUSICAL SHOWS - WOME	13546601	5527	1	2.0	2.1	2.0		
TRANSPORTATION DIV.M	13546700	5545	1					
HISTORY OF AMERICAN	13548500	5510	1.0	2	4	4	4	4
MUSIC IN AMERICA - H	13548600	5510	1.8	1.5	2	5	2	
COLLECTION MANAGEMEN	28550000	5510	3.2		5	6	5	6
PHOTO BOOTH FUND.	28550300	5520	2.4	4	2.5	2.2	2.9	2.4
SHIP PLAN REPRODUCTI	28550400	5540	1		5	1	5	1
REIMBURSABLE SERVICE	2R550000	5500	4	1.6	1	2.9		
ADJ RCD. ROUNDING	ADJ5500R	5500	2.2	4	1.0	5	1.0	5
TOTAL: SPECIAL PURPOSE			70.0	221.0	53.0	127.0	53.0	116.0

RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
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* NATIONAL MUSEUM OF AMERICAN HISTORY *

FUND NAME	REFERENCE.	ORGN	ACTUAL			B-U-D-G-E-T			ESTIMATED		
			F Y	1	9	8	0	F Y	1	9	8
			INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	INCOME
BATCHELOR EMMA E. :	14403500	5520	5.0				5.5		6.0		2.0
EICKEMEYER, FLORENCD	14412000	5520	1.8	4			1.5		1.6		1.0
MAXWELL FUND-CULTURA	14427500	5530	1.2	2			1.0		1.1		1.6
PETROCELLI, JOSEPH-F	14434000	5520	1.8				1.2		1.2		9
HANSON, MARTIN GUSTI	14516500	5560	1.2				9		1.1		1.1
LONG, ANNETTE E. & E	14526000	5520	1				1		1		1
PELL, ALFRED DUANE	14533500	5540	7	2.6			9		1.0		1.0
ADJ RECORD	ADJ5500C	5500									7-
TOTAL: ENDOWMENT INCOME			12.0	3.0	11.0	5.0	12.0	7.0			
DAHLGREEN, CHARLES-	15900300	5520	1				1		1.0		6
HISTORICAL DRESSES -	15903600	5530	1.9	2.1			1.6		4.1		4.1
RESEARCH AND TRAVEL	15903601	5530	1	1.3					3		3
PHILATELIC FUND - FR	15903800	5520	2.0	7.2-			6.5		1.7		1.7
BATCHELOR MEMORIAL	15903801	5520		5							
HOLMES MEMORIAL	15903802	5520	3	5.5			4		1.1		1.1
SIDNEY SURE	15903804	5520	2	3.7			2.1		2.2		
PALESTINE ISRAEL	15903805	5520	1								
CHARLES SCHEFFRES ME	15903806	5520		7			2.3		3.5		
NUMISMATIC FUND GENE	15904900	5520	8	5							
M. H. MORRIS - CHIPP	15906000	5530	1								
NUMISMATICS-STEFANEL	15907400	5520	7.2	4.8			4.4		5.7		25.7
GARDNER-MILLER CERAM	15909100	5540	2	2.8			2		1.0		2
HISTORY OF PHOTOGRAP	15919000	5520	2.4-	1-					2		2
LAND TRANSPORTATION	15823700	5540	2.2	36.0			1.8		11.5		12.0
LAND TRANSPORTATION	15823701	5545	2.5	2.5			6		1.6		1.5
FOLK ART FUND-MR. RI	15824100	5530					1		1		
HISTORY OF AMERICAN	15826700	5540	1.6-	1.5			2		5		
AMERICAN SOCIETY OF	15827200	5550	2	5.9			5.7		5.9		5.9
MUSEUM SPECIMENS ANN	15832700	5530	1	3					7		
RESEARCH ON OBJECTS	15832701	5530									
FRIENDS OF MUSICAL I	15835700	5530	23.1	6.5			13.2		14.4		14.4
WARD HAMILTON MEMORI	15835702	5530		3							
MUSICAL INSTRUMENTS	15835703	5530		5					4		
MUSIC IN AMERICA - C	15835704	5530	2.9-								
BICENTENNIAL PARK FU	15838600	5500	1								
MARINE HALL FUND R T	15838700	5540	2.3	40.6							
1876 CENTENNIAL EXHI	15846300	5510	1.2	15.2			6		15.5		
PPG - ASPECTS OF ART	15851600	5510	1	1.0							
SOLO NORTH POLE DOG	15852800	5500	4-	5-							
MHT GENERAL FUND	15854500	5500	5.7	15.2-			2		2		
MODEL SHIP RESTORATI	15856200	5554	1						5		
SPORTS&RECREATIONAL	15858000	5510	2.4	1.0					4.7		
DIVISION OF ELECTRIC	15858100	5510	1								
AFRO-AMERICAN DECORA	15858800	5510	1.4	3.5							3.8

RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)

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* NATIONAL MUSEUM OF AMERICAN HISTORY *

FUND NAME	REFERENCE.	ORCN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	INCOME	F Y 1 9 8 1	INCOME	F Y 1 9 8 2	EXPENSE
THE CHANGING AMERICA	15860100	5552	5.3	5	6.0	5	13.7	2
DIV. OF MEDICAL SCIE	15861000	5547		1	115.0			
FRANK NELSON DOUGLED	16561700	5510		3	50.0		50.0	50.0
AT&T PERSON TO PERSO	16571100	5510		4.5				
BALLOON FRAME HOUSE	16577500	5510		3				
CHAMBER OF COMMERCE	16583200	5563		9	2			
CHAMBER OF COMMERCE-	16586700	5510	9.5		11.4			5.3
THE CLOCKWORTH UNIVE	16587100	5510	210.6		5.3			
CENTENNIAL LIGHT EXH	16587800	5510	2.0					
EDISON: LIGHTING A R	16587801	5500	32.4		1.6			
OCCUPATION OF GERMAN	16592300	5510	12.3					

TOTAL: GIFTS & FOUNDATION GRANTS

322.0 363.0 96.0 255.0 92.0 140.0

TOTAL FOR NATIONAL MUSEUM OF AMERICAN HISTORY

\$404.0 \$735.0 \$160.0 \$479.0 \$157.0 \$350.0

 * NATIONAL MUSEUM OF AMERICAN ART *

FUND NAME	REFERENCE.	ORGN	ACTUAL			B-U-D-G-E-T			ESTIMATED		
			F Y	1	9	8	0	F Y	1	9	8
			INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	
NMAA - DECORATIVE AR	12530001	5300		22.9				27.0			24.0
NMAA - TRAVEL	12530002	5300		5.8				7.0			6.0
AMERICAN CRAFTS COUN	12530003	5300		1.0							
STAFF & BUSINESS EXP	12530010	5300		5							15.0
SPECIAL EVENTS	12530020	5300		19.7				20.0			
BARNEY HOUSE REPAIRS	1253G000	5300		3.0							
TOTAL: GENERAL FUND ALLOTMENT			.0	53.0	.0		55.0		.0		45.0
C.A.R.E. - TOTAL	1253CARE	5300		878.6							
FLUID RESEARCH - TOT	1253FLUI	5300		1							
NCFA DISCRETIONARY -	13514600	5300	3								
ARTISTS NATURALISTS	13514640	5300		9							1.1
SPECIAL ORDER FUND -	13514650	5300	23.3	41.5	6.1	1.1	18.4	8.1	1.1	25.3	3.2
NCFA MUSEUM SHOPS KE	13514665	5310	4.7	6.3	3.1	3.5	4.2	5.1	3.1	4.2	5.1
NCFA INTERN PROGRAMS	13514691	5300	2.0	2.9	4.1	4.2	24.7	25.3	2.0	24.7	5
NCFA EXHIBITION SHAR	13514695	5300	24.9	17.3	25.2	5					
DISCOVER GRAPHICS WO	13514697	5300	3	3	1.1						
MASTER CRAFTSMAN LEC	13540513	5370	1	6.1	3.6	3.8					
NCFA PHOTO AND REPRO	28530000	5300	5.4	8-	2.0	1.5					
REIMBURSABLE SERVICE	2R5G0000	5600	3.6								
TOTAL: SPECIAL PURPOSE			55.0	953.0	45.0	58.0	49.0	65.0			
BARNEY, ALICE PIKE-N	14405000	5310	3.7		3.0	10.0	3.8	9.7			
MYER, CATHERINE WALD	14530000	5310	2.4		2.2	3.5	2.4	2.0			
STRONG, JULIA D.-FUN	14542500	5310	1.1	8	1.2	1.0	1.2	1.0			
TOTAL: ENDOWMENT INCOME			7.0	1.0	6.0	15.0	7.0	13.0			
NCFA COLOR EXHIB. CA	15830200	5310	1								
GRAPHICS EXHIBIT-LAD	15837000	5340	1-								
LAURA BARNEY TRUST F	15846700	5310	22.5	18.1	16.0	19.7	16.0	20.8			
THE GRAPHIC ART OF M	15852300	5300	1.5								
RESEARCH FELLOWSHIP	15852500	5300	1	5							
ACQUISITIONS FOR THE	15853000	5300	9		7	5.0	6	4			
BICENTENNIAL PAINTIN	15853100	5300									
KAIREN PRINTS DRAWIN	15853200	5300	7.3	12.0	6	5.0	2	4.8			
NCFA DISCRETIONARY -	15856100	5300	6.3	5.1	3.2	5.4	3.1	3.3			
EXHIBITION FOR THE B	15856101	5300	2								
PURCHASE WORKS OF AR	15856105	5300	1.5	1.2	3.2	5.0	3.0	5.0			
SPECIAL ORDER FUND -	15856150	5300	1								

RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
REVISED DECEMBER 31, 1980

* NATIONAL MUSEUM OF AMERICAN ART *

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	EXPENSE
PHELPS DODGE NCFA SC	15856185	5300	1					
NCFA RESEARCH EXPENS	15856190	5300	2	5	3	6	3	6
JOSEPH CORNELL STUDY	15856900	5300			1		3	6
CONTEMPORARY MUSICAL	15857300	5370	2	2.2				
EISENSTAEDT'S GERMAN	15861200	5300	32.4	13.6				
MELZAC COLLECTION	15861300	5300		154.0				
DORIS M MAGOWAN PORT	16563300	5310	3.0	8	1.0	17.5		
NCFA/MOBIL "IMAGES O	16571500	53F0	2	1.5				
MOBIL-IMAGES OF AN E	16571501	5310	2.5	13.3	5	15.5		
CONTRIBUTIONS - IMAG	16571502	5310	3-	2.1				
AMERICAN RENAISSANCE	16592400	5300	1.0	7				
TRADITIONAL MARRIONE	16594000	5370	3.5	3.5				
SCULPTURE AND THE FE	16594700	5300	15.3					
ART OF APPALACHIA	A5370X03	5370			75.0	75.5		
TOTAL: GIFTS & FOUNDATION GRANTS			99.0	229.0	101.0	149.0	24.0	36.0

EXHIBITION OF ART WO 16671900		5300		4.5				
TOTAL: FEDERAL GRANTS & CONTRACTS			.0	5.0	.0	.0	.0	.0

TOTAL FOR NATIONAL MUSEUM OF AMERICAN ART			\$161.0	\$1,241.0	\$152.0	\$277.0	\$80.0	\$159.0
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* NATIONAL PORTRAIT GALLERY *

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	INCOME	F Y 1 9 8 2	EXPENSE
NPG - TRUSTEE TRAVEL	12520000	5200		6	1.0			2.0
STAFF & BUSINESS EXP	12520010	5200		5	5			
SPECIAL EVENTS	12520020	5200		-29.9	20.0			15.0
TOTAL: GENERAL FUND ALLOTMENT			.0	31.0	.0		.0	17.0

C.A.R.E. - TOTAL	1252CARE	5200		1,000.0				
FLUID RESEARCH - TOT	1252FLUI	5200		1.6				
SAMUEL F B MORSE , S	1252J004	5200		10.0				
N.P.G. CONTINGENCY F	13525800	5210		18.5	2			14.0
NPG CATALOGS AT MUS	13525806	5210	1.0		1.1		6	3.0
ROYALTIES - RETURN T	13525816	5200	2.2		1		1.1	
COLLECTION ACQUISITI	13545400	5100	1	1,750.0				
NPG PHOTO AND REPROD	28520200	5200	3.9	1.3	3.5		4.0	5.0
TOTAL: SPECIAL PURPOSE			7.0	2,781.0	5.0		6.0	22.0

PORTRAIT ACQUISITION	15844100	5210	10.1	9.7	10.0		10.0	10.0
NPG - PUBLIC PRESENT	15851100	5200	2	1	5		5	5
NPG DOCENT EDUCATION	15855900	5200		2				
NPG CONTINGENCY FUND	15856000	5200	6.0	6.8	5.1		5.1	5.1
PURCHASE ISSAC SINGE	15859500	5200	5.0	2				
GOOD SPORTS EXHIBITI	15860900	5200	62.5	24.3	100.0		41.0	10.3
CATALOG OF AMERICAN	15861800	5200	65.8					
KENT-LUCAS FDTN PORT	16583300	5200	4.0	4.0				
NPG - CATALOG OF AME	16583800	5200	22.9	68.7	76.7		58.0	145.0
CATALOGUE OF AMERICA	16583801	5200		6				
CATALOG OF AMERICAN	16583802	5200	16.5	10.5	7.8			
CATALOG OF AMERICAN	16583803	5200		2.7				
CATALOG OF AMERICAN	16583804	5200		5.3				
CATALOGUE OF AMERICAN	16583805	5200	7		23.1			
CATALOGUE OF AMERICA	16583806	5200	4		16.0			
CATALOG OF AMERICAN	16583807	5200	16.1		23.1			
TELLING LIVES:THE BI	16588100	5200	2.6					
PUBLISH HISTORY AMER	16590500	5200	9	1.1	5.2		1	1.6
PEALE PAPERS-DR. MIL	16591200	5200		4.3	23.5		45.0	45.0
GOOD SPORTS EXHIBITI	A5200X01	5200	2.3					100.0
NPG - ADJUSTMENT REC	ADJ5200A	5200			99.0-			
TOTAL: GIFTS & FOUNDATION GRANTS			216.0	139.0	215.0		160.0	318.0

TOTAL: GIFTS & FOUNDATION GRANTS

RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982
 (TOTALS ROUNDED TO NEAREST THOUSAND)
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 * NATIONAL PORTRAIT GALLERY *

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	INCOME	F Y 1 9 8 1	INCOME	F Y 1 9 8 2	INCOME
THE TIME OF OUR LIVE	16758400	5200						
			1.8					
			2.0					
			.0		.0		.0	
TOTAL: FEDERAL GRANTS & CONTRACTS								

TOTAL FOR NATIONAL PORTRAIT GALLERY			\$223.0	\$2,953.0	\$220.0	\$293.0	\$166.0	\$357.0
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RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
REVISED DECEMBER 31, 1980

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* FREER GALLERY OF ART

FUNO NAME	REFERENCE.	ORGN	ACTUAL		8-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 2	F Y 1 9 8 1	F Y 1 9 8 2
			INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
FREER TRUSTEE TRAVEL	12540000	5400		1.9		3.0		14.0
FREER - JAPAN TRIP	12540002	5400		2.2				
SPECIAL EVENTS	12540020	5400		6.1		6.0		5.0
TOTAL: GENERAL FUNO ALLOTMENT			.0	10.0	.0	9.0	.0	19.0
C.A.R.E. - TOTAL	1254CARE	5400		367.0				
PRODUCT OEVELOPMENT	13545100	5400	3		2.2		2.2	
REIMBURSABLE SERVICE	2R540000	5400	3	2				
TOTAL: SPECIAL PURPOSE			1.0	367.0	2.0	.0	2.0	.0
FREER GALLERY OF ART	1439XXXX	5400	1,292.1	1,006.1	1,276.7	1,221.1	1,370.2	1,263.8
HAROLO STERN MEMORIA	14441700	5400	12.5	11.1	13.2	11.0	14.2	14.2
TOTAL: ENDOWMENT INCOME			1,305.0	1,017.0	1,290.0	1,232.0	1,384.0	1,278.0
MYRON BEMENT SMITH F	15840300	5400	1		1	1		
FREER RESEARCH FUNO	15848400	5400	9	2.9	6	5.0		4.1
MAMLUK ART RESEARCH	15857600	5400	6	20.1				
ACQUISITION OF JAPAN	15862100	5400	2.6					
VISUAL PROGRAM - FRE	16579900	5400	2		2.0		2.0	
OEVELOPMENT OF JAPAN	16590600	5400	11.0	9.5	10.0	10.0		
M L GRIGGS, M G BURI	16593900	5400	10.6					
FREER - ADJ RCO.	A0J5400X	5400			7.0		4.0	
TOTAL: GIFTS & FOUNDATION GRANTS			26.0	33.0	20.0	15.0	6.0	4.0

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TOTAL FOR FREER GALLERY OF ART

\$1,332.0 \$1,427.0 \$1,312.0 \$1,256.0 \$1,392.0 \$1,301.0

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RECAP OF UNAPPROPRIATED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
REVISED DECEMBER 31, 1980

* ARCHIVES OF AMERICAN ART

FUND NAME SPECIAL EVENTS	REFERENCE. 125B0020	ORGN 5B00	ACTUAL FY 1980		B-U-D-G-E-T FY 1981		ESTIMATED FY 1982	
			INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
TOTAL: GENERAL FUND ALLOTMENT			.0	1.0	.0	.0	.0	.0
C.A.R.E. - TOTAL								
BIBLIOGRAPHY OF THE	125BCARE	5B00		6.1	30.0		30.0	
	13548005	5B00						
TOTAL: SPECIAL PURPOSE			.0	6.0	30.0	.0	30.0	.0
A.A. 25TH ANNIVERS								
ARCHIVES OF AMERICAN	15859900	5B00	8.9	14.0		81.6		81.6
ARCHIVES OF AMERICAN	15880000	5B00		60.0		52.1		53.5
ARCHIVES OF AMERICAN	15880100	5B00		49.5		16.2		17.3
ARCHIVES OF AMERICAN	15880200	5B00		18.4		43.0		46.2
ARCHIVES OF AMERICAN	15880300	5B00		45.0		99.8		110.7
ARCHIVES OF AMERICAN	15880400	5B00		102.6		37.0		39.7
ARCHIVES OF AMERICAN	15880500	5B00		36.6		41.6		45.2
ARCHIVES OF AMERICAN	15880700	5B00		36.7				
ARCHIVES OF AMERICA	15880800	5B00	77.2	88.0				
ARCHIVES OF AMERICAN	15881100	5B00	27.8		70.4		70.4	
ARCHIVES OF AMERICAN	15881101	5B00	78.0		54.0		54.0	
AAA: BOARD CONTRIBUT	15881102	5B00	36.3		20.0		20.0	
ARCHIVES OF AMERICAN	15881103	5B00	14.6		90.0		90.0	
AAA: AUCTIONS	15881104	5B00	52.1		60.0		60.0	
AAA: AIRLIFTS	15881105	5B00	32.3		6.0		6.0	
AAA: LUNDI GRAS	15881106	5B00	6.4		15.0		15.0	
AAA: LAUNDE FETE	15881107	5B00	27.8		2		2	
AA: EXHIB CAT	15881108	5B00			4		4	
AA: XEROX	15881109	5B00	1		2		3	
AA: PHOTO SALES	15881110	5B00	1.8					
ARCHIVES OF AMERICAN	15881111	5B00	6				4	
AAA: GUIDE	15881112	5B00			1		1	
ARCHIVES OF AMERICAN	15881113	5B00	3		6		8	
AAA:MISC	15881199	5B00	12.9		17.3		18.3	
MELLON FDTN - CARD C	16584000	5B00	4	6.6		2.2		
BOTHIN FUND-ORAL HIS	16590200	5B00	4	2.8	1	2.7		
ORAL HISTORY PROGRAM	16590800	5B00	7	6				
SKAGGS FDTN. CALIFOR	16592600	5B00	5.4		3	5.5		
AAA: CALIFORNIA ARTS	16592700	5B00	8	2.8	3.8	3.8		
WYETH ORAL HISTORY P	16593000	5B00	2.1					
ADOLPH FDTN-JUNE WAY	16594800	5B00	5.0					
TOTAL: GIFTS & FOUNDATION GRANTS			392.0	464.0	339.0	386.0	336.0	394.0

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TOTAL FOR ARCHIVES OF AMERICAN ART

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\$392.0 \$471.0 \$369.0 \$386.0 \$366.0 \$394.0

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RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
REVISED DECEMBER 31, 1980*****
* COOPER HEWITT MUSEUM

FUND NAME	REFERENCE.	ORGN	ACTUAL		8-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	INCOME	EXPENSE	F Y 1 9 8 1	INCOME	EXPENSE
COOPER-HEWITT	12580000	5800						
STAFF & BUSINESS EXP	12580010	5800		309.8		348.4		350.0
SPECIAL EVENTS	12580020	5800		18.6		20.0		16.0
TOTAL: GENERAL FUND ALLOTMENT				329.0		368.0		366.0

DONATIONS FOR GENERA	13542100	5800	22.6	159.5	43.5	229.5	57.5	251.8
JAPAN TODAY CATALOGU	13542101	5800	5	1.4				
TEXTILES-K-STRUVER	13542102	5800	5.0	5.4	5.0	2.3	5	1.3
DRAWINGS AND PRINTS-	13542103	5800	9.2	9.2				
AUCTION RECEIPTS & E	13542104	5800	36.5	32.5	30.0	30.0	30.0	30.0
DECORATIVE ARTS COMI	13542105	5800	1.3	4	1.0	3	5	5
PUBLIC AFFAIRS	13542106	5800	1.3	1.3				
WALL PAPER FUND	13543100	5800	1.2	1.2	1.1	9	1.3	1.2
DECORATIVE ARTS FUND	13543101	5800	6	6	1.0	8	2.0	2.0
AM. HERITAGE PUBL. C	13544600	5800	2-					
MUSEUM SHOP - GENERA	28581000	5800	12.3	105.4	275.0	240.8	300.0	245.6
MUSEUM SHOPS - EXH18	28581010	5800	45.7	39.8				
MUSEUM SHOPS - OTHER	28581020	5800	21.2	17.6				
MUSEUM SHOPS - GRAPH	28581030	5800	31.5	11.9				
MUSEUM SHOPS - OTHER	28581040	5800	18.0	9.4				
MUSEUM SHOPS - SEPER	28581050	5800	9.7					
COOPER HEWITT MUSEUM	28581051	5800	4.8		4.9	9.8		
COOPER HEWITT MUS OF	28581200	5800	113.4	2.9	160.0	62.6	170.0	65.1
MEMBERSHIPS	28582100	5800	178.1	86.9	170.0	70.0	180.0	80.0
EDUCATIONAL PROGRAMS	28582200	5800	129.6	151.0	135.0	167.0	140.0	180.1
TOTAL: SPECIAL PURPOSE			642.0	636.0	827.0	814.0	882.0	858.0

HEWITT, E.G. - COOPE	14418500	5800	6		7		7	
HEWITT, S.C.-COOPER	14419000	5800	3.8		4.0		4.3	
FLEURI, AU PANIER-CU	14513000	5800	1.6		1.7		1.8	
NOYES, PAULINE-COOPE	14531500	5800	7		8		9	
TOTAL: ENDOWMENT INCOME			7.0	.0	7.0	.0	8.0	.0

COOPER-HEWITT BYNE M	15826501	5800		133.3-				
COOPER-HEWITT - SUSA	15826502	5800	26.0	34.4-	8.0		9.0	
COOPER-HEWITT - EDIT	15826503	5800		10.4-				
COOPER-HEWITT OTHER	15826504	5800		13.9-				
COOPER-HEWITT - O8UE	15826505	5800		198.7	10.5		12.0	
COOPER-HEWITT - PU8L	15826506	5800						

RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
REVISED DECEMBER 31, 1980

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* COOPER HEWITT MUSEUM

FUND NAME	REFERENCE.	ORGN	ACTUAL		8-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 0	INCOME	F Y 1 9 8 0	INCOME
COOPER-HEWITT OTHER	15826507	5800						
FRANGIMORE PC807807	15839400	5800	7					
FRIENDS OF THE TEXTI	15844300	5800	6					
FRIENDS OF TEXTILES	15844301	5800	3.2-					
TEXTILE DEPARTMENT -	15844304	5800						
FRIENDS OF THE DRAWI	15844400	5800	4.9	2.9	5.0	4.9	8.0	8.0
DRAWINGS AND PRINTS	15844403	5800		7-				
JEWELRY DESIGNS OR F	15844404	5800	3					
CALVIN HATHAWAY MEMO	15848000	5800	6	3.8	5		6	
CHARLES SAMPSON MEMO	15848200	5800	2		10.0	4.0	5.0	10.0
TEXTILE STUDY CENTER	15350100	5800	1.0	9.8	1	3.0		
CUNY WORK STUDY PROG	15850500	5800		1				
BARKER WELFARE-VIDEO	15851902	5800	2	5	125.0	61.5	150.0	92.0
EXHIBITIONS	15852000	5800	55.0	60.5	60.0	60.0	60.0	60.0
AUCTIONS	15852001	5800	58.8	59.2				
LUOWIG II EXHIBITION	15852004	5800	3.4-	3.4-				
PARKS, PLAYGROUNDS &	15852005	5800	3.0	21.0				
VIENNA MODERNE	15852008	5800		15.1-				
AALTO SYMPOSIUM	15852009	5800		4-				
EXHIBITION "HAIR"	15852010	5800	35.0	36.1				
CENTURY OF CERAMICS	15852012	5800	10.0	10.0				
CLOSE OBSERVATIONS -	15852013	5800		5				
WALLPAPER - STRUVER	15852015	5800	9.8	9.8				
IMMOVABLE OBJECTS II	15852016	5800	20.0	1	50.0	70.1		
FINE ART OF LIVING -	15852017	5800		5.5	55.8	55.8		
OCEAN LINERS - STRUV	15852018	5800		5-				
COFFEE, TEA, & CHOCO	15852019	5800	3.0	1.7				
PLATINUM EXHIBIT	15852020	5800	1.0	1.1				
CRAFT EXHIBITION & F	15852022	5800	10.0	9.8				
AN AGE OF OPULENCE	15852023	5800	5.0					
XEROX SHOW	15852024	5800	7.5	3.8				
CRAFTSFAIR	15852026	5800	10.0					
SIEGEL SCHOLARSHIP -	15952100	5800	3	1.5	3.0	3.0	3.0	3.0
DECORATIVE ARTS PHO	15856600	5800	1.3	1.7	1.0	5.8	5.0	5.8
DEPART. OF DEC.ARTS	15856800	5800	28.8	25.8				
BRUNCH WIG FILS WALL	15856801	5800	1					
COMMITTEE FOR THE OE	15956802	5800	1.3	5	8.4	2.0	7.1	
DEC. ARTS ACQUISITIO	15856803	5800	2.7		2.6-			
MATCHING WYETH 16587	15858200	5800	2	3.3				
MATCH SAFE COLLECTIO	15860700	5800	15.0					
FOUR MUSICAL PRESENT	15861500	5800	7.5	7.5				
PALLADIO COURSES AT	15862400	5800	5.0					
KRESS FOTN.-TEXTILE	16559000	5800	1.5	8.8				
BOOK OF THE MONTH CL	16576400	5800	16.0	70.8	32.0	11.3		
ASIO EDUCATIONAL FDI	16578400	5800		6.5	6.5	45.8	6.5	
QUALITY CORPORATION	16582200	5800	7-		1.4	6.5	1.5	
KRESS FOTN PAPER CON	16583500	5800	2.3	27.1				
NYSKA - ARACHITECTUR	16584100	5800		4	16.0	16.0	20.0	16.0

FUNO NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0		F Y 1 9 8 1		F Y 1 9 8 2	
			INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
WYETH ENDOW - AMERIC	16587500	5800	1	2.1				
CLARKE FOTN MUSEUM S	16588000	5800	1.3	24.5				
JAPAN SOCIETY-MA-EXH	16588400	5800		3.7				
NYCH IMMIOVABLE OBJ.	16588600	5800	4.3					
MERRILL TRUST ARCHT	16590400	5800	8	2.5	5	10.0		
MERRILL TRUST COLLEC	16590401	5800	1.1	13.7				
NYSCA 80 EXHIBIT PER	16592500	5800	26.0	20.7	30.0	37.0	35.0	35.0
NYSCA 80 GRAPHIC OES	16592501	5800	12.5	17.0				
CONTEMPORARY DESIGN	16592502	5800	16.5	2.0				
HENRY DREYFUS ARCHIV	16594500	5800	6.7					
IMMOVABLE OBJECTS II	A5800X01	5800			50.0	70.1		
FIND ARTS OF LIVING	A5800X02	5800			130.0	130.0		
COFFEE. TEA. CHOCOLA	A5800X03	5800	2					
PLATINUM	A5800X04	5800			6			
GERMAN STAGE DESIGN	A5800X05	5800			20.0	20.0		
BELTER & HIS STYLE	A5800X06	5800			10.1	10.1		
COLLECTIONS OF C-H:	A5800X07	5800			2.1	2.1		
MOVING IMAGE	A5800X08	5800			7	5.0	1.0	6.5
MATCH SAFES	A5800X09	5800			9			
COLLECTIONS OF C-H:	A5800X10	5800			7.0	7.0		
HORTICULTURE & THE O	A5800X11	5800			88.0	88.0		
COLLECTIONS OF C-H:	A5800X12	5800			12.5	12.5		
ELECTROWORKS	A5800X13	5800			11.2	11.2		
INNOVATIVE FURNITURE	A5800X14	5800			9.9	9.9		
AN AGE OF OPULENCE	A5800X15	5800			32.0	32.0		
OTHER ANTICIPATED	A5800X17	5800					317.0	317.0
C-H AOJ RCO	AQJ5800A	5800						3.0-
COOPER-HEWITT - AOJ.	AQJ5800B	5800						3.0
COOPER-HEWITT AOJ RC	AQJ5800X	5800						
TOTAL: GIFTS & FOUNDATION GRANTS			411.0	482.0	673.0	527.0	634.0	567.0
R 70-20-93 TEXTILE S				15.8				
"THE SUBWAYS" EXHIBI	16668000	5800		8.3				
JAPAN-UNITED STATES	16669500	5800		7.9				
NYSCA GENERAL EXHIBI	16670200	5800		2.5				
NYSCA LOWER GALLERY	16670300	5800		17.0				
NYSCA EXHIBIT DESIGN	16670301	5800		9-				
NYSCA PAPER CONSERVA	16670302	5800		2.5				
PEDESTRIAN MALLS EXH	16670303	5800		4.6				
OH RECOVERY AOJ.	AQJ-OH58	5800		2.0-				
AOJ RCO. ROUNDING	AQJ5800R	5800		5-				
ANTICIPATED GRANTS &	XXXXXXX	5800						
TOTAL: FEDERAL GRANTS & CONTRACTS			.0	55.0	.0	25.0	.0	25.0
TOTAL FOR COOPER HEWITT MUSEUM			\$1,060.0	\$1,502.0	\$1,507.0	\$1,734.0	\$1,524.0	\$1,816.0

RECAP OF UNAPPORTIONED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
REVISED DECEMBER 31, 1980

* MUSEUM OF AFRICAN ART *

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 2	F Y 1 9 8 1	F Y 1 9 8 2
			INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
MUSEUM OF AFRICAN AR	12570000	5700		6		4.0		4.0
SPECIAL EVENTS	12570020	5700		6.1		10.0		7.0
TOTAL: GENERAL FUND ALLOTMENT			.0	7.0	.0	14.0	.0	11.0
GENERAL OPERATING FU	13547600	5700	11.7	8.2-	20.0	25.2	22.0	31.0
MUSEUM OF AFRICAN AR	28570000	5700	179.8	181.5	200.0	188.5	225.0	210.0
MUSEUM OF AFRICAN AR	28570100	5700	15.9	16.1	30.0	27.4	35.0	31.0
MUSEUM OF AFRICAN AR	28570200	5700	3.5	4	6.0	1.8	10.0	3.0
TOTAL: SPECIAL PURPOSE			211.0	190.0	256.0	243.0	292.0	275.0
HIGHER EDUCATION PRO	15859700	5700	21.5	134.2	154.0	142.6	170.0	160.4
FRIENDS OF THE MUSEU	15859701	5700	1.4		2.6	3.5		
PROGRAMS & ACTIVITIE	16594600	5700	10.2					
AFRIC. SOURCES IN MO	A5700X01	5700			50.0	48.1	50.0	51.5
TOTAL: GIFTS & FOUNDATION GRANTS			33.0	134.0	207.0	194.0	220.0	212.0
SUMMER INSTITUTE IN	16670600	5700		16.2				
AFRICAN ART AND AMER	16670700	5700		20.2				
OH RECOVERY ADJ.	ADJ-OH57	5700		1.0-				
TOTAL: FEDERAL GRANTS & CONTRACTS			.0	35.0	.0	.0	.0	.0

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TOTAL FOR MUSEUM OF AFRICAN ART	\$244.0	\$366.0	\$463.0	\$451.0	\$512.0	\$498.0
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* BUREAU TOTALS *****

ESTIMATED
F Y 1 9 8 2
INCOME EXPENSE

B-U-D-G-E-T
F Y 1 9 8 1
INCOME EXPENSE

ACTUAL
F Y 1 9 8 0
INCOME EXPENSE

REFERENCE. ORGN

FUND NAME

////////////////////////////////////

BUREAU TOTALS FOR :HISTORY & ART

ADMINISTRATIVE ALLOTMENT	\$.0	\$65.0	\$.0	\$69.0	\$.0	\$69.0
GENERAL FUND ALLOTMENT	\$.0	\$614.0	\$.0	\$583.0	\$.0	\$506.0
SPECIAL PURPOSE	\$1,008.0	\$5,215.0	\$1,243.0	\$1,313.0	\$1,339.0	\$1,414.0
ENDOWMENT INCOME	\$1,331.0	\$1,021.0	\$1,314.0	\$1,252.0	\$1,411.0	\$1,298.0
GIFTS & FOUNDATION GRANTS	\$1,625.0	\$1,982.0	\$1,693.0	\$2,093.0	\$1,540.0	\$1,821.0
FEDERAL GRANTS & CONTRACTS	\$.0	\$103.0	\$.0	\$25.0	\$.0	\$25.0
OVERALL BUREAU TOTAL.....	\$3,964.0	\$9,000.0	\$4,250.0	\$5,335.0	\$4,290.0	\$5,193.0

* * * * *

* ASST SECRETARY FOR PUBLIC SERVICE * * * * *

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UNAPPORTIONED FUNDS FY 1980 - 1982
 LS ROUNDED TO NEAREST THOUSAND)
 REVISED DECEMBER 31, 1980

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 0	F Y 1 9 8 1
			INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
PUBLICATIONS COORDIN	11610000	6100		26.2		35.0		38.0
TOTAL: ADMINISTRATIVE ALLOTMENT			.0	26.0	.0	35.0	.0	38.0
STAFF & BUSINESS EXP	12610010	6100		6		5		
ADJ. RECORD	ADJ6100A	6100				5-		
TOTAL: GENERAL FUND ALLOTMENT			.0	1.0	.0	.0	.0	.0
TOTAL FOR ASS'T SECRETARY FOR PUBLIC SERVICE			\$.0	\$27.0	\$.0	\$35.0	\$.0	\$38.0

RECAP OF UNAPPORTIONED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
REVISED DECEMBER 31, 1980

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* * * * * ANACOSTIA NEIGHBORHOOD MUSEUM * * * * *

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 2		
			INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
ANACOSTIA NEIGHBORHO	12690000	6900		20.7		26.0		30.0
STAFF & BUSINESS EXP	12690010	6900				3		
SPECIAL EVENTS	12690020	6900		1.2		3.0		2.0
TOTAL: GENERAL FUND ALLOTMENT			.0	22.0	.0	29.0	.0	32.0
C.A.R.E. - TOTAL	1269CARE	6900		16.3				
ANACOSTIA NEIGHBORH	1350C300	6900	2.6-	1	1		1	
ANACOSTIA NEIGHBORHO	13500301	6900		1.7				
ANACOSTIA MUSEUM DIS	13500399	6900	6	1.3-				
TOTAL: SPECIAL PURPOSE			2.0-	17.0	.0	.0	.0	.0
ANM EXHIBIT DESIGN &	15839200	6910	1			7		
CENTER FOR ANACOSTIA	15849400	6900	1					
ANACOSTIA MUSEUM GEN	15856700	6900	4.1	1.2	2	9		
ANACOSTIA - ADJ RCD.	ADJ6900X	6900				2.0-		
TOTAL: GIFTS & FOUNDATION GRANTS			4.0	1.0	.0	.0	.0	.0
=====								
TOTAL FOR ANACOSTIA NEIGHBORHOOD MUSEUM			\$2.0	\$40.0	\$0	\$29.0	\$0	\$32.0
=====								

RECAP OF UNAPPORTIONATED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
REVISED DECEMBER 31, 1980

* DIVISION OF PERFORMING ARTS *

FUND NAME	REFERENCE.	ORGN	ACTUAL		8-U-D-G-E-T		ESTIMATED		
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 0	F Y 1 9 8 1			
			INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	
STAFF & BUSINESS EXP	12640010	6400		20.0					
RENOVATION DF PUPPET	12641000	6400							
TOTAL: GENERAL FUND ALLOTMENT			.0	21.0	.0	.0	.0	.0	

C.A.R.E. - TOTAL	1264CARE	6400		96.2					
TOTAL: SPECIAL PURPOSE			.0	96.0	.0	.0	.0	.0	

* PERFORMING ARTS		6400	3,450.8	3,525.7	4,518.0	4,168.0	4,000.0	3,800.0	
DPA, ADJ. RECORD		6400		5.0-					
TOTAL: AUXILIARY ACTIVITY			3,451.0	3,521.0	4,518.0	4,168.0	4,000.0	3,800.0	

STUDY OF AMERICAN P	15861700	6400	2.8						
CHILDRENS PRDGRAM LI	16594400	6400	2.5						
DPA - DISCRETIONARY	A6410X01	6410			20.0	22.0	25.0	25.0	
DPA - ADJ RCD	ADJ6410X	6410			18.0-				
TOTAL: GIFTS & FOUNDATION GRANTS			5.0	.0	2.0	22.0	25.0	25.0	

KENTUCKY FDLKLIFE	16736740	6400		1.3-					
DDL J9A5 0061 FAF 75	16746100	6400		6.1					
JAZZ DRAL HISTORY -	16755200	6400		25.3					
DH RECOVERY ADJ.	ADJ-DH64	6400		1.0-					
INT'L YEAR OF - DISA	XXXXXXXX	6400				25.0		15.0	
TOTAL: FEDERAL GRANTS & CONTRACTS			.0	29.0	.0	25.0	.0	15.0	

TOTAL FOR DIVISION OF PERFORMING ARTS			\$3,456.0	\$3,667.0	\$4,520.0	\$4,215.0	\$4,025.0	\$3,840.0	
=====									

 * SMITHSONIAN INSTITUTION PRESS

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	EXPENSE
STAFF & BUSINESS EXP	126C0010	6C00		2		2		
TOTAL: GENERAL FUND ALLOTMENT			.0	.0	.0	.0	.0	.0
FLUID RESEARCH - TOT	126CFLUI	6C00		2.3				
TOTAL: SPECIAL PURPOSE			.0	2.0	.0	.0	.0	.0
* SI PRESS		6C00	2,130.4	1,878.7	1,712.0	1,479.0	1,071.0	1,081.0
TOTAL: AUXILIARY ACTIVITY			2,130.0	1,879.0	1,712.0	1,479.0	1,071.0	1,081.0
KRESS FDTN. -A BESTI	16593300	6C10	25.0	25.0				
TOTAL: GIFTS & FOUNDATION GRANTS			25.0	25.0	.0	.0	.0	.0
TOTAL FOR SMITHSONIAN INSTITUTION PRESS			\$2,155.0	\$1,906.0	\$1,712.0	\$1,479.0	\$1,071.0	\$1,081.0

 * RECEPTION CENTER

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	EXPENSE
VISITORS INFORMATION	126F0000	6F00	INCOME	311.5	INCOME	390.0	INCOME	405.0
SPECIAL EVENTS	126F0020	6F00		2.5		11.0		8.0
TOTAL: GENERAL FUND ALLOTMENT			.0	314.0	.0	401.0	.0	413.0
SLIDE GRAPHICS - VIS 13547400 6F00								
TOTAL: SPECIAL PURPOSE			.0	1.0	.0	.0	.0	.0
TOTAL FOR RECEPTION CENTER			\$.0	\$315.0	\$.0	\$401.0	\$.0	\$413.0

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RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
REVISED DECEMBER 31, 1980

 * SMITHSONIAN EXPOSITION BOOKS *

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	EXPENSE
* EXPOSITION BOOKS		6600	4,345.8	4,041.2	4,027.0	3,920.0	3,956.0	3,716.0
TOTAL: AUXILIARY ACTIVITY			4,346.0	4,041.0	4,027.0	3,920.0	3,956.0	3,716.0
=====								
TOTAL FOR SMITHSONIAN EXPOSITION BOOKS			\$4,346.0	\$4,041.0	\$4,027.0	\$3,920.0	\$3,956.0	\$3,716.0
=====								

* BUREAU TOTALS

ESTIMATED
F Y 1 9 8 2
INCOME EXPENSE

B-U-D-G-E-T
F Y 1 9 8 1
INCOME EXPENSE

ACTUAL
F Y 1 9 8 0
INCOME EXPENSE

FUND NAME

REFERENCE. ORGN

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BUREAU TOTALS FOR :PUBLIC SERVICE

ADMINISTRATIVE ALLOTMENT	\$.0	\$ 26.0	\$.0	\$ 35.0	\$.0	\$ 38.0
GENERAL FUND ALLOTMENT	\$.0	\$ 593.0	\$.0	\$ 715.0	\$.0	\$ 740.0
SPECIAL PURPOSE	\$ 2.0-	\$ 152.0	\$.0	\$.0	\$.0	\$.0
AUXILIARY ACTIVITIES	\$ 9.927.0	\$ 9,441.0	10,257.0	\$ 9,567.0	\$ 9,027.0	\$ 8,597.0
GIFTS & FOUNDATION GRANTS	\$ 34.0	\$ 27.0	\$ 2.0	\$ 22.0	\$ 25.0	\$ 25.0
FEDERAL GRANTS & CONTRACTS	\$.0	\$ 29.0	\$.0	\$ 25.0	\$.0	\$ 15.0
OVERALL BUREAU TOTAL.....	\$ 9,959.0	10,268.0	10,259.0	10,364.0	\$ 9,052.0	\$ 9,415.0

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RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
REVISED DECEMBER 31, 1980

(TOTALS ROUNDED TO NEAREST THOUSAND)										PAGE: C-49
REVISED DECEMBER 31, 1980										

* ASS'T SECRETARY MUSEUM PROGRAMS *										

FUND NAME	REFERENCE.	ORGN	ACTUAL			8-U-D-G-E-T			ESTIMATED	
			F Y 1	9 8 0	INCOME	EXPENSE	F Y 1	9 8 1	INCOME	EXPENSE
DENTZEL CAROUSEL OPE	12700000	7000		1.5				2.5		3.0
STAFF & BUSINESS EXP	12700010	7000		8				1.0		1.0
SPECIAL EVENTS	12700020	7000		2.3				2.0		1.0
AQJ RECRO	ADJ7000A	7000						2.0-		
TOTAL: GENERAL FUNO ALLOTMENT			.0	5.0			.0	4.0	.0	4.0

OFFICE OF MUSEUM PRO	13540700	7010	5	3			5	5	5	5
TOTAL: SPECIAL PURPOSE			1.0	.0			1.0	1.0	1.0	1.0

SHYROCKS ENDOOWMENT	14440300	7010					1		1	
TOTAL: ENDOOWMENT INCOME			.0	.0			.0	.0	.0	.0

TOTAL FOR ASS'T SECRETARY MUSEUM PROGRAMS			\$1.0	\$5.0			\$1.0	\$5.0	\$1.0	\$5.0
=====										

RECAP OF UNAPPROPRIATED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
REVISED DECEMBER 31, 1980

* OFFICE OF MUSEUM PROGRAMS

FUND NAME	REFERENCE.	ORGN	ACTUAL		8-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	INCOME	F Y 1 9 8 2	EXPENSE
C.A.R.E. - TOTAL	1271CARE	7100		12.1				
CONSERVATION INFORMA	28710500	7100	6					
CONSERVATION INFORMA	28710501	7150	5.4	14.5	19.8	21.8	21.8	
MUSEUM TRAINING - RE	28710502	7130	15.2	20.0	11.8	14.7	14.7	
REIMBURSABLE SERVICE	2R710000	7110		2	4	5	5	
OFC. MUSEUM PGMS - A	ADJ7100A	7100					1.0	
TOTAL: SPECIAL PURPOSE			21.0	47.0	32.0	37.0	38.0	
NCAC REPORT PUBLICAT				3.1				
READERS DIGEST CHILD	16591400	7100	6	21.4				
CHILDREN IN MUSEUMS	16591401	7100	5	5.6				
TOTAL: GIFTS & FOUNDATION GRANTS			1.0	30.0	.0	.0	.0	
TOTAL FOR OFFICE OF MUSEUM PROGRAMS			\$22.0	\$77.0	\$32.0	\$37.0	\$38.0	

* OFFICE OF HORTICULTURE

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	EXPENSE
ORCHIDACEA COLLECTIO	12780000	7800		13.7				4.0
OFFICE OF HORTICULTU	12780002	7800		2.7				4.0
SPECIAL EVENTS	12780020	7800			4.0			
TOTAL: GENERAL FUND ALLOTMENT			.0	16.0	.0	4.0	.0	8.0

FLUID RESEARCH - TOT	1278FLUI	7810						
LANDSCAPE RENOVATION	13540504	7800	1.5				8	
DISCRETIONARY	13543200	7800	2	9	3	4	9	
FOUNTAIN FUND	13543201	7800						
H S D CUT FLOWERS	28780700	7800	4.9	1.9	2.0	1.5	3.0	2.0
19TH CENTURY HORT. E	28780701	7800		47.9	3.0	29.3	20.0	25.0
TOTAL: SPECIAL PURPOSE			7.0	51.0	6.0	31.0	25.0	28.0

1876 EXHIBITION-BUCK	15860400	7810	46.1	48.3	31.0	31.0	5.0	5.0
FLORA ASSOCIATION	A7800X01	7800					5.0-	
HORTICULTURE ADJ RCD	ADJ7800X	7800						
TOTAL: GIFTS & FOUNDATION GRANTS			46.0	48.0	31.0	31.0	.0	5.0

TOTAL FOR OFFICE OF HORTICULTURE			\$53.0	\$115.0	\$37.0	\$66.0	\$25.0	\$41.0
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* SOUTH GROUP BUILDINGS MANAGEMENT *

* * * * *

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	INCOME	EXPENSE	F Y 1 9 8 1	INCOME	EXPENSE
REIMBURSABLE SERVICE	2R740000	7400	1.7	2.8-	2.0	1.0-	2.0	2.0-
TOTAL: SPECIAL PURPOSE			2.0	3.0-	2.0	1.0-	2.0	2.0-

TOTAL FOR SOUTH GROUP BUILDINGS MANAGEMENT	\$2.0	\$3.0-	\$2.0	\$1.0-	\$2.0	\$2.0-
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 * INTERNATIONAL ACTIVITIES *

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y	1 9 8 0	F Y	1 9 8 1	F Y	1 9 8 2
			INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
STAFF & BUSINESS EXP	12790010	7900		4		5		2.4
SPECIAL EVENTS	12790020	7900						
TOTAL: GENERAL FUND ALLOTMENT			.0	.0	.0	1.0	.0	2.0

TOTAL FOR INTERNATIONAL ACTIVITIES	\$.0	\$.0	\$.0	\$ 1.0	\$.0	\$ 2.0
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* * * * * SMITHSONIAN INSTITUTION LIBRARIES * * * * *

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 0	F Y 1 9 8 1
SI LIBRARY	116D0000	6D00	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
TOTAL: ADMINISTRATIVE ALLOTMENT			.0	165.0	.0	186.0	.0	195.0
SI LIBRARIES	126D0000	6D00		19.5		20.0		20.0
PURCHASE OF COLLECTI	126D0002	6D00		29.0				
STAFF & BUSINESS EXP	126D0010	6D00		3				
SPECIAL EVENTS	126DXX20	6D00				2.0		1.0
TOTAL: GENERAL FUND ALLOTMENT			.0	49.0	.0	22.0	.0	21.0
S. I. LIBRARY DISCRE	13540500	6D10		1				
TOTAL: SPECIAL PURPOSE			.0	.0	.0	.0	.0	.0
LIBRARY BOOK FUND-TO	15803400	6D10	3.1	8	2.6	2.9	2.6	2.8
DIBNER LIBRARY FUND-	15856500	6D00	2.4		1.1	8	1.1	2.4
MHT BOOK ABRAHAMS PU	16587700	6D00		14.1				
UNION LIST OF PERIOD	16591700	6D00	53.5	37.2		4.0		
TOTAL: GIFTS & FOUNDATION GRANTS			59.0	52.0	4.0	8.0	4.0	5.0
TOTAL FOR SMITHSONIAN INSTITUTION LIBRARIES			\$59.0	\$266.0	\$4.0	\$216.0	\$4.0	\$221.0

RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
REVISED DECEMBER 31, 1980*****
* TRAVELING EXHIBITION SERVICE

FUND NAME C.A.R.E. - TOTAL	REFERENCE. 1277CARE	ORGN 7700	ACTUAL FY 1980		B-U-D-G-E-T FY 1981		ESTIMATED FY 1982	
			INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
TOTAL: SPECIAL PURPOSE			.0	30.0	.0	.0	.0	.0
* TRAVELING EXHIB.		7700	713.2	1,027.0	953.0	1,065.0	1,153.0	1,312.0
TOTAL: AUXILIARY ACTIVITY			713.0	1,027.0	953.0	1,065.0	1,153.0	1,312.0
RENAISSANCE OF ISLAM	15859600	7700	154.3	9.4	154.0	180.4		
BAN CHAUG	A7700X01	7700			300.0	300.0		
TOTAL: GIFTS & FOUNDATION GRANTS			154.0	9.0	454.0	480.0	.0	.0
76/19/0011 FOREIGN E	16743500	7700		3				
WEST COMES EAST - SI	16758000	7700		24.0		25.0		25.0
ANTICIPATED	A7700X03	7700						
ADJ RCD. ROUNDING	ADJ7700R	7700		5				
TOTAL: FEDERAL GRANTS & CONTRACTS			.0	25.0	.0	25.0	.0	25.0

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TOTAL FOR TRAVELING EXHIBITION SERVICE

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\$867.0 \$1,091.0 \$1,407.0 \$1,570.0 \$1,153.0 \$1,337.0

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SMITHSONIAN ARCHIVES

FUND NAME	REFERENCE.	ACTUAL		8-U-D-G-E-T		ESTIMATED	
		ORGN	F Y 1 9 8 0	INCOME	EXPENSE	F Y 1 9 8 2	INCOME
SI ARCHIVES	11170000	1700	41.8		45.0		48.0
			---	---	---	---	---
			.0		45.0		48.0
TOTAL: ADMINISTRATIVE ALLOTMENT			42.0				

FLUID RESEARCH - TOT	1217FLUI	1700	8	
		<u>.0</u>	<u>1.0</u>	<u>.0</u>
TOTAL: SPECIAL PURPOSE				<u>.0</u>

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RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
REVISED DECEMBER 31, 1980

* BUREAU TOTALS

ESTIMATED
F Y 1 9 8 2
INCOME EXPENSE

8-U-D-G-E-T
F Y 1 9 8 1
INCOME EXPENSE

ACTUAL
F Y 1 9 8 0
INCOME EXPENSE

REFERENCE. ORGN

FUND NAME

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BUREAU TOTALS FOR :MUSEUM PROGRAMS

ADMINISTRATIVE ALLOTMENT

\$.0 \$207.0 \$.0 \$231.0 \$.0 \$243.0

GENERAL FUND ALLOTMENT

\$.0 \$70.0 \$.0 \$31.0 \$.0 \$35.0

SPECIAL PURPOSE

\$32.0 \$131.0 \$48.0 \$64.0 \$74.0 \$67.0

AUXILIARY ACTIVITIES

\$713.0 \$1,027.0 \$953.0 \$1,065.0 \$1,153.0 \$1,312.0

GIFTS & FOUNDATION GRANTS

\$260.0 \$139.0 \$489.0 \$519.0 \$4.0 \$10.0

FEDERAL GRANTS & CONTRACTS

\$.0 \$25.0 \$.0 \$25.0 \$.0 \$25.0

OVERALL BUREAU TOTAL.....

\$1,005.0 \$1,599.0 \$1,490.0 \$1,935.0 \$1,231.0 \$1,692.0

RECAP OF UNAPPROPRIATED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)

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* AMERICAN STUDIES

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 2	F Y 1 9 8 2	F Y 1 9 8 2
C.A.R.E. - TOTAL	125CCARE	5C00	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
OFFICE OF AMERICAN S	13546000	5C00	41.6	37.9	19.6	14.4	20.7	15.5
			42.0	53.0	20.0	14.0	21.0	16.0
TOTAL: SPECIAL PURPOSE								

TOTAL FOR AMERICAN STUDIES			\$42.0	\$53.0	\$20.0	\$14.0	\$21.0	\$16.0
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RECAP OF NONAPPORTIATED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
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(TOTALS ROUNDED TO NEAREST THOUSAND)										PAGE: C-61	
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RECAP OF UNAPPROPRIATED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
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* * * * * FELLOWSHIP AWARDS * * * * *

FUND NAME	REFERENCE.	ACTUAL		B-U-D-G-E-T		ESTIMATED	
		ORGN	EE	F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 2	F Y 1 9 8 2
FELLOWSHIP AWARDS	CDEE	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
TOTAL: SPECIAL PURPOSE		.0	.0	.0	800.0	.0	900.0

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RECAP OF NONAPPORTATED FUNDS FY 1960 - 1962
(TOTALS ROUNDED TO NEAREST THOUSAND)
REVISED DECEMBER 31, 1980

* * * * *

* REGENTS FELLOWSHIPS *

* * * * *

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 2	F Y 1 9 8 2		
	CDEF	EF	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
REGENTS FELLOWSHIPS						100.0		100.0
TOTAL: SPECIAL PURPOSE			.0	.0	.0	100.0	.0	100.0
TOTAL FOR REGENTS FELLOWSHIPS			\$.0	\$.0	\$.0	\$ 100.0	\$.0	\$ 100.0

RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
REVISED DECEMBER 31, 1980

* OFFICE OF SYMPOSIA & SEMINARS *

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	INCOME	F Y 1 9 8 2	EXPENSE
OFFICE OF SYMPOSIA A	125E0000	5E00		84.4		82.0		88.0
STAFF & BUSINESS EXP	125E0010	5E00		2				
TOTAL: GENERAL FUND ALLOTMENT			.0	85.0	.0	82.0	.0	88.0

C.A.R.E. - TOTAL	125ECARE	5E00		17.8				
OFFICE OF SYMPOSIA A	285E3000	5E00		8.8-				
TOTAL: SPECIAL PURPOSE			.0	9.0	.0	.0	.0	.0

LEWIS HENRY MORGAN A	15842102	5E00		4				
INTERNATIONAL YEAR O	15842103	5E00		6				
GENERAL PURPOSES DIL	15855700	5E00	1.1	7	7	4.6	3	2.9
THE MUSES FLEE HITLER	15860200	5E00	1	1	1	1.0		
U S IN THE WORLD	16576600	5E00		1				
BIO-CULTURAL ADAPTAT	16588500	5E00	3	2.7	1	2.5		
JOYS OF RESEARCH	16589900	5E00	6	2				
THE MUSES FLEE HITLER	16592200	5E00	10.3	7.4	4	4.0		
MUSES FLEE HITLER -	16592201	5E00	25.0	8.7	1.0	17.4		
SYMPOSIA - ADJ RCD.	ADJ5E00X	5E00				1.0-		
TOTAL: GIFTS & FOUNDATION GRANTS			37.0	21.0	2.0	29.0	.0	3.0

PLAY AND INVENTIVENE	16759300	5E00		3.0		50.0		
NIH- FOGARTY INTERNA	XXXXXXX	5E00						
TOTAL: FEDERAL GRANTS & CONTRACTS			.0	3.0	.0	50.0	.0	.0

TOTAL FOR OFFICE OF SYMPOSIA & SEMINARS			\$37.0	\$118.0	\$2.0	\$161.0	\$0	\$91.0
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RECAP OF UNAPPORTIONED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
REVISED DECEMBER 31, 1980

* OFFICE OF ELEMENTARY & SECONDARY EDUC *

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	INCOME	F Y 1 9 8 1	INCOME	F Y 1 9 8 2	EXPENSE
OFFICE OF ELEMENTARY	126E0000	6E00						25.0
STAFF & BUSINESS EXP	126E0010	6E00	19.2		20.0			
SPECIAL EVENTS	126E0020	6E00	3		3		8	
TOTAL: GENERAL FUND ALLDTMENT			.0	20.0	.0	20.0	.0	26.0
C.A.R.E. - TOTAL	126ECARE	6E00	43.4					
OESE-FILM DISTRIBUTI	13544500	6E00	1					
TOTAL: SPECIAL PURPOSE			.0	44.0	.0	.0	.0	.0
OESE - FILM DISTRIBU	15855800	6E00						
AMBROSE MDNELL FDTN.	16563800	6E00	5					
BUS TRANSPORTATION -	16590300	6E00	6	9.7	13.3	18.9		13.0
ELEMENTARY - ADJ RCD	ADJ6E00X	6E00						
TOTAL: GIFTS & FOUNDATION GRANTS			1.0	11.0	13.0	19.0	.0	13.0
TOTAL FOR OFFICE OF ELEMENTARY & SECONDARY EDUC			\$1.0	\$75.0	\$13.0	\$39.0	\$0	\$39.0

RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
REVISED DECEMBER 31, 1980

* FLUID RESEARCH

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 2	F Y 1 9 8 1	F Y 1 9 8 2
FLUID RESEARCH	CDEJ	EJ	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
			.0	.0	.0	200.0	.0	200.0
TOTAL: SPECIAL PURPOSE								

TOTAL FOR FLUID RESEARCH	\$.0	\$.0	\$.0	\$ 200.0	\$.0	\$ 200.0
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RECAP OF UNAPPORTIONED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
REVISED DECEMBER 31, 1980

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* C.A.R.E. *****

FUND NAME	REFERENCE.	ORGN EK	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 2	F Y 1 9 8 2	F Y 1 9 8 2
C. A. R. E.	CDEK		INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
			-----	-----	-----	-----	-----	-----
			.0	.0	.0	2,000.0	.0	2,000.0
TOTAL: SPECIAL PURPOSE			-----	-----	-----	-----	-----	-----

			\$.0	\$.0	\$.0	\$ 2,000.0	\$.0	\$ 2,000.0
TOTAL FOR C.A.R.E.			=====	=====	=====	=====	=====	=====

 * NATIVE AMERICAN PROGRAM

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y	1 9 8 0	F Y	1 9 8 1	F Y	1 9 8 2
NATIVE AMERICAN TRAI	16761700	EQ	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
OH RECOVERY ADJ.	ADJ-OH71	EQ		55.1		74.0		
				1.0-				
TOTAL: FEDERAL GRANTS & CONTRACTS			.0	54.0	.0	74.0	.0	.0

TOTAL FOR NATIVE AMERICAN PROGRAM	\$.0	\$54.0	\$.0	\$74.0	\$.0	\$.0
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ESTIMATED
F Y 1 9 8 2
INCOME EXPENSE

B-U-D-G-E-T
F Y 1 9 8 1
INCOME EXPENSE

ACTUAL
F Y 1 9 8 0
INCOME EXPENSE

REFERENCE. ORGN

FUND NAME

////////////////////////////////////

BUREAU TOTALS FOR :SPECIAL PROGRAMS

GENERAL FUND ALLOTMENT	\$.0	\$536.0	\$.0	\$593.0	\$.0	\$619.0
SPECIAL PURPOSE	\$57.0	\$640.0	\$26.0	\$2,114.0	\$27.0	\$3,221.0
ENDOWMENT INCOME	\$10.0	\$6.0	\$12.0	\$15.0	\$12.0	\$11.0
GIFTS & FOUNDATION GRANTS	\$39.0	\$32.0	\$141.0	\$178.0	\$51.0	\$67.0
FEDERAL GRANTS & CONTRACTS	\$.0	\$159.0	\$.0	\$274.0	\$.0	\$150.0
OVERALL BUREAU TOTAL.....	\$106.0	\$1,373.0	\$179.0	\$4,174.0	\$90.0	\$4,068.0

RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
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* ASSOCIATES PROGRAM-MEMBERSHIP & DEV. *

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 2	F Y 1 9 8 2
OFFICE OF MEMBERSHIP	11180000	1800	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
			282.0	282.0	271.0	271.0	285.0	285.0
TOTAL: ADMINISTRATIVE ALLOTMENT			.0	.0	.0	.0	.0	.0
MEMBERSHIP & DEVELOP 12180000 1800 1								
TOTAL: GENERAL FUND ALLOTMENT			.0	.0	.0	.0	.0	.0
MEN'S LUNCHEON GROUP 28186000 1800								
			17.5	15.0	6.2	9.5	6.2	9.5
TOTAL: SPECIAL PURPOSE			18.0	15.0	6.0	10.0	6.0	10.0
SMITHSONIAN LUNCHEON 15830600 1810								
			11.5-					
TOTAL: GIFTS & FOUNDATION GRANTS			12.0-	.0	.0	.0	.0	.0
TOTAL FOR ASSOCIATES PROGRAM-MEMBERSHIP & DEV.								
			\$6.0	\$297.0	\$6.0	\$281.0	\$6.0	\$295.0

 * SMITHSONIAN MAGAZINE

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y	1 9 8 0	F Y	1 9 8 1	F Y	1 9 8 2
			INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
* SI MAGAZINE		6B00	35,828.1	29,926.6	39,217.0	33,919.0	42,834.0	37,005.0
TOTAL: AUXILIARY ACTIVITY			35,828.0	29,927.0	39,217.0	33,919.0	42,834.0	37,005.0
TOTAL FOR SMITHSONIAN MAGAZINE			35,828.0	29,927.0	39,217.0	33,919.0	42,834.0	37,005.0

RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
REVISED DECEMBER 31, 1980

* NATIONAL ASSOCIATES

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1	9 8 0	F Y 1	9 8 1	F Y 1	9 8 2
FREE FILM CENTER - E	13540510	1870	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
			1					
TOTAL: SPECIAL PURPOSE			.0	.0	.0	.0	.0	.0
* NATIONAL ASSOCIATE		1830	6.636.0	6.447.0	7.335.0	7.335.0	9.540.0	9.444.0
TOTAL: AUXILIARY ACTIVITY			6.636.0	6.447.0	7.335.0	7.335.0	9.540.0	9.444.0
TOTAL FOR NATIONAL ASSOCIATES			\$6.636.0	\$6.447.0	\$7.335.0	\$7.335.0	\$9.540.0	\$9.444.0

RECAP OF UNAPPORTIONED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
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* RESIDENT ASSOCIATES

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 2	F Y 1 9 8 1	F Y 1 9 8 2
			INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
C.A.R.E. - TOTAL	1263CARE	6300		7.3				
NASM COMMEMORATIVE P	28630800	6300	4.1	8.4	5	4	5	4
INSCAPES COMMEMORATI	28631000	6300	2.3	7.9-	4		4	
TOTAL: SPECIAL PURPOSE			6.0	8.0	1.0	.0	1.0	.0
* RESIDENT ASSOCIATE	A	6300	2.333.2	2.310.7	2,450.0	2,425.0	2,566.0	2,562.0
ADJ RCD		6300		7.7-				
TOTAL: AUXILIARY ACTIVITY			2.333.0	2.303.0	2,450.0	2,425.0	2,566.0	2,562.0
SCIENTIFIC ENCOUNTER	15850700	6300	5-	2.1				
FUTURE POWER:REALITI	16590700	6300	3	5.7				
FUTURE POWER:REALITI	16590701	6300	2	7.3				
TOTAL: GIFTS & FOUNDATION GRANTS			.0	15.0	.0	.0	.0	.0
KEY ISSUES IN SCIENC	16669800	6300		8.6				
BELGIUM TODAY - J. S	16670900	6300		17.1				
BELGIUM TODAY - WASH	16670901	6300		16.1				
OH RECOVERY ADJ.	ADJ-OH63	6300		1.0-		26.8		
EGYPT TODAY (PROPOSA	XXXXXXX	6300						
TOTAL: FEDERAL GRANTS & CONTRACTS			.0	41.0	.0	27.0	.0	.0

TOTAL FOR RESIDENT ASSOCIATES \$2,339.0 \$2,367.0 \$2,451.0 \$2,452.0 \$2,567.0 \$2,562.0

RECAP OF UNAPPROPRIATED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
REVISED DECEMBER 31, 1980

* BUREAU TOTALS

ESTIMATED
F Y 1 9 8 2
INCOME EXPENSE

B-U-D-G-E-T
F Y 1 9 8 1
INCOME EXPENSE

ACTUAL
F Y 1 9 8 0
INCOME EXPENSE

REFERENCE. ORGN

FUND NAME

////////////////////////////////////

BUREAU TOTALS FOR :ASSOCIATE PROGRAMS

ADMINISTRATIVE ALLOTMENT	\$.0	\$282.0	\$.0	\$271.0	\$.0	\$285.0
SPECIAL PURPOSE	\$24.0	\$23.0	\$7.0	\$10.0	\$7.0	\$10.0
AUXILIARY ACTIVITIES	44,797.0	38,677.0	49,002.0	43,679.0	54,940.0	49,011.0
GIFTS & FOUNDATION GRANTS	\$12.0-	\$15.0	\$.0	\$.0	\$.0	\$.0
FEDERAL GRANTS & CONTRACTS	\$.0	\$41.0	\$.0	\$27.0	\$.0	\$.0

OVERALL BUREAU TOTAL..... 44,809.0 39,038.0 49,009.0 43,987.0 54,947.0 49,306.0

RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
REVISED DECEMBER 31, 1980

* BUSINESS MANAGEMENT *

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 2	F Y 1 9 8 1	F Y 1 9 8 2
UNDISTRIBUTED PRODUC	13540000	6500	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
TOTAL: SPECIAL PURPOSE			.0	.0	.0	.0	.0	.0
* BUSINESS MGT		6500		155.2		187.0		200.0
TOTAL: AUXILIARY ACTIVITY			.0	155.0	.0	187.0	.0	200.0
TOTAL FOR BUSINESS MANAGEMENT			\$.0	\$ 155.0	\$.0	\$ 187.0	\$.0	\$ 200.0

RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982
 (TOTALS ROUNDED TO NEAREST THOUSAND)
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 * MUSEUM SHOPS *****

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 2	F Y 1 9 8 2	F Y 1 9 8 2
			INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
* MUSEUM SHOPS		6510	8,529.1	7,859.0	9,140.0	8,540.0	9,940.0	9,315.0
			8,529.0	7,859.0	9,140.0	8,540.0	9,940.0	9,315.0
TOTAL: AUXILIARY ACTIVITY								
TOTAL FOR MUSEUM SHOPS			\$8,529.0	\$7,859.0	\$9,140.0	\$8,540.0	\$9,940.0	\$9,315.0

RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
REVISED DECEMBER 31, 1980

* MAIL ORDER *****

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y	1 9 8 0	F Y	1 9 8 1	F Y	1 9 8 2
* MAIL ORDER		6500	INCOME	6,058.9	INCOME	7,245.0	INCOME	8,125.0
ADJ RECORD	A	6500	EXPENSE	5,707.5	EXPENSE	6,970.0	EXPENSE	7,825.0
				5-				
TOTAL: AUXILIARY ACTIVITY				6,059.0		7,245.0		8,125.0
TOTAL FOR MAIL ORDER				\$6,059.0		\$7,245.0		\$8,125.0

RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982
 (TOTALS ROUNDED TO NEAREST THOUSAND)
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 * CONCESSIONS

FUND NAME	REFERENCE.	ORGN	ACTUAL		8-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 2	F Y 1 9 8 2	F Y 1 9 8 2
			INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
* CONCESSIONS		6500	1,487.1	134.4	1,514.0	164.0	1,547.0	172.0
			1,487.0	134.0	1,514.0	164.0	1,547.0	172.0
TOTAL: AUXILIARY ACTIVITY								
			\$1,487.0	\$134.0	\$1,514.0	\$164.0	\$1,547.0	\$172.0
TOTAL FOR CONCESSIONS								

RECAP OF UNAPPROPRIATED FUNDS FY 1980 - 1982
 (TOTALS ROUNDED TO NEAREST THOUSAND)
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 * PARKING PROGRAM

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 2	F Y 1 9 8 1	F Y 1 9 8 2
* PARKING OPERATIONS		6500	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
			951.3	354.5	1,039.0	414.0	1,273.0	449.0
TOTAL: AUXILIARY ACTIVITY			951.0	355.0	1,039.0	414.0	1,273.0	449.0
TOTAL FOR PARKING PROGRAM			\$951.0	\$355.0	\$1,039.0	\$414.0	\$1,273.0	\$449.0

RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982
 (TOTALS ROUNDED TO NEAREST THOUSAND)
 REVISED DECEMBER 31, 1980

 * BELMONT

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1	9 8 0	F Y 1	9 8 1	F Y 1	9 8 2
* BELMONT		65FO	INCOME	369.6	INCOME	360.0	INCOME	371.0
			EXPENSE	405.9	EXPENSE	446.0	EXPENSE	461.0
TOTAL: AUXILIARY ACTIVITY			370.0	406.0	360.0	446.0	371.0	461.0

TOTAL FOR BELMONT	\$370.0	\$406.0	\$360.0	\$446.0	\$371.0	\$461.0
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RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
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* BUREAU TOTALS *

ESTIMATED
F Y 1 9 8 2
INCOME EXPENSE

B-U-D-G-E-T
F Y 1 9 8 1
INCOME EXPENSE

ACTUAL
F Y 1 9 8 0
INCOME EXPENSE

REFERENCE. ORGN

FUND NAME

.....

BUREAU TOTALS FOR : BUSINESS MANAGEMENT

AUXILIARY ACTIVITIES

17.396.0	14.616.0	19,298.0	16.721.0	21.256.0	18.422.0
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OVERALL BUREAU TOTAL.....

Year	1996	1997	1998	1999	2000
17.396.0	14.616.0	19,298.0	16,721.0	21,256.0	18,422.0

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ESTIMATED	
F Y 1 9 8 2	
INCOME	EXPENSE
	395.0

18.0

25.2

12.0
3.0

459.0

RECAP OF INAPPROPRIATED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
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* SECRETARY'S RESEARCH LABORATORY *

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	INCOME	F Y 1 9 8 2	EXPENSE
SECRETARY'S RESEARCH	12160000	1600		14.8				29.0
INTERNATIONAL COUNCI	12160002	1600		2.1				
TOTAL: GENERAL FUND ALLOTMENT			.0	17.0	.0		.0	29.0
ICBP SUPPORT - RIPLE	13544900	1600		4				
FRANKLIN MINT STAMP	13544901	1600	90.3		55.3		60.9	
TOTAL: SPECIAL PURPOSE			90.0	.0	55.0	.0	61.0	.0
NELSON, EDWARD W. -O	14430500	1600	2.2		2.4		2.6	3.0
RESEARCH LAB ADJ RCD	ADJ1600Y	1600						
TOTAL: ENDOWMENT INCOME			2.0	.0	2.0	2.0	3.0	3.0
MARCIA BRADY TUCKER	15844202	1600	3.1		3.6		3.9	
SCHIEFFELIN TRUST -	15844204	1600	1.8	3.0				
I U C N/W W F RED DA	16557402	1600	2					
WWF1082 MAURITIUS PR	16557407	1600	1.7-	4				
W.W.F. - ICBP SUPPOR	16557408	1600	10.8	24.6	16.0	16.0	16.0	16.0
MERRILL TRUST I.C.B.	16557409	1600	1.5		1.7		1.8	
I.C.B.P. GENERAL OPE	16557410	1600	7	18.9	5.0	5.0	5.0	5.0
EXISTING PROGRAM SUP	16557412	1600	7.7	3.2				
NOBLE FOUNDATION ICB	16571400	1600	1	1.2				
PARROT WORKING GROUP	16593500	1600	1.6	1				
TOTAL: GIFTS & FOUNDATION GRANTS			26.0	51.0	26.0	21.0	27.0	21.0

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TOTAL FOR SECRETARY'S RESEARCH LABORATORY	\$110.0	\$60.0	\$83.0	\$50.0	\$91.0	\$53.0
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* OFC OF SP ASST TO THE SECY

REFERENCE.	ORGN
1115000	1500

112.0

12150000	1500
12150010	1500

0.0

13547500	1500
13547501	1500
A1500X01	1500
ADJ1500R	1500

4.0 4.0

15826200	1500
15841100	1500
15852200	1500
15857400	1500
15858400	1500
16572900	1500
16572901	1500

1.0	27.0
-----	------

\$5.0 **\$143.0**

RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982
 (TOTALS ROUNDED TO NEAREST THOUSAND)
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 * OFC OF AUDITS

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 2	F Y 1 9 8 2	F Y 1 9 8 2
OFFICE OF AUDITS	11220000	2200	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
			58.0	67.0	70.0			
TOTAL: ADMINISTRATIVE ALLOTMENT			.0	58.0	.0	67.0	.0	70.0
TOTAL FOR OFC OF AUDITS			\$.0	\$ 58.0	\$.0	\$ 67.0	\$.0	\$ 70.0

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ESTIMATED
F Y 1 9 8 2
INCOME EXPENS 195.

195.

44

4.

664

66-67

RECAP OF UNAPPORTIONED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
REVISED DECEMBER 31, 1980

* OFC OF THE COORDINATOR OF PUBLIC INFORMATION *

FUND NAME PUBLIC INFORMATION	REFERENCE. 11130000 1300	ACTUAL		B-U-D-G-E-T		ESTIMATED	
		F Y 1 9 8 0	EXPENSE	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	EXPENSE
		INCOME	66.3	INCOME	64.0	INCOME	67.0
		-----	-----	-----	-----	-----	-----
TOTAL: ADMINISTRATIVE ALLOTMENT		.0	66.0	.0	64.0	.0	67.0
		-----	-----	-----	-----	-----	-----
FLUID RESEARCH - TOT 1213FLUI 1300							
		-----	-----	-----	-----	-----	-----
TOTAL: SPECIAL PURPOSE		.0	.0	.0	.0	.0	.0
		-----	-----	-----	-----	-----	-----
TOTAL FOR OFC OF THE COORDINATOR OF PUBLIC INFORMATION							
		-----	-----	-----	-----	-----	-----
		\$.0	\$66.0	\$.0	\$64.0	\$.0	\$67.0
		-----	-----	-----	-----	-----	-----

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RECAP OF UNAPPORTIONATED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
REVISED DECEMBER 31, 1980

* * * * *

* OFFICE OF PUBLIC AFFAIRS *

* * * * *

FUND NAME OFC OF PUBLIC AFFAIR	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0		F Y 1 9 8 1		F Y 1 9 8 2	
			INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
TOTAL: ADMINISTRATIVE ALLOTMENT			.0	125.0	.0	145.0	.0	155.0
SPECIAL EVENTS	12131020	1310		1.3				
TOTAL: GENERAL FUND ALLOTMENT			.0	1.0	.0	.0	.0	.0
PUBLIC AFFAIRS DISCR	13541400	1310	2		2		3	
TOTAL: SPECIAL PURPOSE			.0	.0	.0	.0	.0	.0
TOTAL FOR OFFICE OF PUBLIC AFFAIRS			\$.0	\$ 126.0	\$.0	\$ 145.0	\$.0	\$ 155.0

RECAP OF UNAPPORTIONED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
REVISED DECEMBER 31, 1980

* OFC OF CONGRESSIONAL LIASON *****

FUND NAME
STAFF & BUSINESS EXP

REFERENCE.
12132010

ORGN
1320

ACTUAL
FY 1980
INCOME
EXPENSE
5

B-U-D-G-E-T
FY 1981
INCOME
EXPENSE
7

ESTIMATED
FY 1982
INCOME
EXPENSE

TOTAL: GENERAL FUND ALLOTMENT

.0

1.0

.0

1.0

.0

.0

TOTAL FOR OFC OF CONGRESSIONAL LIASON

\$.0

\$ 1.0

\$.0

\$ 1.0

\$.0

\$.0

 * OFC OF SPECIAL EVENTS

FUND NAME	REFERENCE.	ORGN	ACTUAL		8-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 2	F Y 1 9 8 2	F Y 1 9 8 2
OFFICE OF SPECIAL EV	11133000	1330	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
			63.0	78.0	78.0	83.0		
TOTAL: ADMINISTRATIVE ALLOTMENT			.0	63.0	.0	78.0	.0	83.0
TOTAL FOR OFC OF SPECIAL EVENTS			\$.0	\$63.0	\$.0	\$78.0	\$.0	\$83.0

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 2	F Y 1 9 8 2
			INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
TREASURERS OFFICE	111A1000	1A10		168.3		204.0		215.0
TOTAL: ADMINISTRATIVE ALLOTMENT			.0	168.0	.0	204.0	.0	215.0
STAFF & BUSINESS EXP	121A0010	1A10						
ANNUAL LEAVE LIABILI	121A1001	1A10		98.4		75.0		80.0
ADJ RCD	ADJ121A1	1A10				1.8-		
STAFF & BUSINESS (TO	YYYYYYYY	1A10						11.0
TOTAL: GENERAL FUND ALLOTMENT			.0	98.0	.0	77.0	.0	91.0
DYKES CHARLES-BEQUES	14411500	1A10	5.9		6.8		7.3	
LINDSAY, JESSIE H. -	14425000	1A10	1.1	3	5	4	5	4
NATURAL HISTORY & CO	14437100	1A10	1.3		1.3		1.4	
CHARLES A LINDBERGH	14824900	1A10	1.0	1	3		4	
TOTAL: ENDOWMENT INCOME			9.0	.0	9.0	.0	10.0	.0
MERRY GO ROUND FUND	15839500	1A10	3-					
PIONEER FOTN.PUBLICA	16589500	1A10	1.3					
TOTAL: GIFTS & FOUNDATION GRANTS			1.0	.0	.0	.0	.0	.0
TOTAL FOR OFC OF TREASURER			\$10.0	\$266.0	\$9.0	\$281.0	\$10.0	\$306.0

RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
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* ACCOUNTING OFFICE *****

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FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	INCOME	F Y 1 9 8 1	INCOME	F Y 1 9 8 2	EXPENSE
ACCOUNTING OFFICE	111C0000	1C00		1,038.9		1,117.0		1,175.0
CASH & INVEST. MGT	111C0000	1C00		35.3		42.0		45.0
TOTAL: ADMINISTRATIVE ALLOTMENT			.0	1,074.0	.0	1,159.0	.0	1,220.0
AVERY FUND	14103000	1C00	4.6		4.0		4.4	
HARRY HIGBEE MEMORIA	14120000	1C00	9		1.0		1.1	
HARRY HIGBEE MEMORIA	14120500	1C00	3					
HODGKINS FUND-GENERA	14122000	1C00	9.9		10.2		10.5	
DWIGHT W. MORROW FU	14129000	1C00	7.3		7.9		8.6	
ALFRED MUSSINAN ESTA	14129500	1C00	2.1		2.3		2.5	
OLMSTED, HELEN A.	14132500	1C00	1		1		1	
POORE FUND	14134500	1C00	17.2		18.4		20.0	
PORTER FUND	14135000	1C00	27.0		29.1		31.8	
SANFORD FUND	14140000	1C00	2		1		1	
ENDOWMENT FUND	14212500	1C00	710.6		760.7		831.1	
ROBERT LEE FORREST B	14213500	1C00	81.3		87.8		96.0	
ROBERT H. GODDARD ME	14214500	1C00	6		7		8	
GUSTAVUS E HART FUND	14217000	1C00			1		1	
HENRY FUND	14217500	1C00	1		1		1	
HENRY, JOSEPH & HARR	14218000	1C00	4.8		5.1		5.6	
MAUDE HEYS MEMORIAL	14219500	1C00	7.9		8.5		9.3	
CARRIE SUSAN HINTON	14221300	1C00	2.3		2.5		2.7	
LAMBERT, PAULA C. F	14224700	1C00	4.2		4.6		5.0	
GRACE L. MEDINUS BEQ	14228000	1C00	1		1		1	
PARENT FUND	14233000	1C00	46.1		46.3		46.5	
RHEES FUND	14237000	1C00		1-			1	
CLARA LOUISE SAFFORD	14239500	1C00	3.7		4.0		4.4	
SMITHSONIAN BEQUEST	14240700	1C00	3					
GANSEN TAGGART BEQUE	14243000	1C00					1	
HAMILTON FUND	14416000	1C00	2					
HACHENBURG FUND	14515500	1C00	4		5		5	
WITHERSPOON FUND	14545500	1C00	12.5		13.5		14.7	
ACCOUNTING - ADJ RCD	ADJ1C00Y	1C00			10.0-		9.0-	
TOTAL: UNRESTRICTED ENDOWMENT			945.0	.0-	998.0	.0	1,087.0	.0
SMITHSONIAN ENVIRONM	13546100	1C00	2.8	2.8	3.6	2.5	3.8	2.8
UNRESTRICTED GIFTS T	13549300	1C00	9.7					
TOTAL: SPECIAL PURPOSE			13.0	3.0	4.0	3.0	4.0	3.0

TOTAL FOR ACCOUNTING OFFICE \$958.0 \$1,077.0 \$1,002.0 \$1,162.0 \$1,091.0 \$1,223.0

* GRANTS & RISK MANAGEMENT *

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 2	F Y 1 9 8 2	F Y 1 9 8 2
GRANTS & RISK MANAGEMENT	111A4000	1A40	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
			---	454.4	---	552.0	---	590.0
TOTAL: ADMINISTRATIVE ALLOTMENT			.0	454.0	.0	552.0	.0	590.0

ANTIBIOTICS IN EXOTI	16590100	1A40	1					
TOTAL: GIFTS & FOUNDATION GRANTS			.0	.0	.0	.0	.0	.0

TOTAL FOR GRANTS & RISK MANAGEMENT			\$.0	\$ 454.0	\$.0	\$ 552.0	\$.0	\$ 590.0
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RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
REVISED DECEMBER 31, 1980

* OFFICE OF ASST. SECRETARY FOR ADMINISTRATION *

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 2	F Y 1 9 8 2	F Y 1 9 8 2
ASST SECY FOR ADMINI	11210000	2100	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
			40.4	49.0	49.0	54.0		
TOTAL: ADMINISTRATIVE ALLOTMENT			40.0	49.0	49.0	54.0		

TOTAL FOR OFFICE OF ASST. SECRETARY FOR ADMINISTRATION	\$0	\$40.0	\$0	\$49.0	\$0	\$54.0		
--	-----	--------	-----	--------	-----	--------	--	--

 * OFF OF PROGRAMMING AND BUDGET *

FUND NAME PROGRAMMING & BUDGET	REFERENCE. 112B0000	ORGN 2B00	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	INCOME	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	EXPENSE
			151.3		171.0		180.0	
TOTAL: ADMINISTRATIVE ALLOTMENT			.0	151.0	.0	171.0	.0	180.0

TOTAL FOR OFF OF PROGRAMMING AND BUDGET			\$0	\$151.0	\$0	\$171.0	\$0	\$180.0
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RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
REVISED DECEMBER 31, 1980

* * * * *

OFC OF PERSONNEL ADMINISTRATION

* * * * *

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 0	F Y 1 9 8 1		
PERSONNEL ADMINISTRATION	11240000	2400	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
				468.7		543.0		550.0
TOTAL: ADMINISTRATIVE ALLOTMENT			.0	469.0	.0	543.0	.0	550.0
=====								
TOTAL FOR OFC OF PERSONNEL ADMINISTRATION			\$.0	\$ 469.0	\$.0	\$ 543.0	\$.0	\$ 550.0
=====								

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* * * * *

* OFC OF EQUAL OPPORTUNITY *

* * * * *

ESTIMATED
F Y 1 9 8 2
INCOME EXPENSE
13.0

B-U-D-G-E-T
F Y 1 9 8 1
INCOME EXPENSE
18.0

ACTUAL
F Y 1 9 8 0
INCOME EXPENSE
16.2

REFERENCE.	ORGN
1114000	1400

FUND NAME
EQUAL OPPORTUNITY

TOTAL: ADMINISTRATIVE ALLOTMENT

EEO - COOPERATIVE ED	12140001	1400
STAFF & BUSINESS EXP	12140010	1400

100.0

TOTAL: GENERAL FUND ALLOTMENT

100.0

C.A.R.E. - TOTAL	1214CARE	1400
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TOTAL: SPECIAL PURPOSE

5

TOTAL FOR OFC OF EQUAL OPPORTUNITY

113.0

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* * * * *

* TRAVEL SERVICES OFC

* * * * *

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	INCOME	EXPENSE	F Y 1 9 8 1	INCOME	EXPENSE
TRAVEL SERVICES	1126000	2600						
			---	.0	---	.0	---	.0
				35.1		44.0		47.0
			---	35.0	---	44.0	---	47.0
TOTAL: ADMINISTRATIVE ALLOTMENT								

TOTAL FOR TRAVEL SERVICES OFC	\$.0	\$35.0	\$.0	\$44.0	\$.0	\$47.0
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 * OFC OF SUPPLY SVCS

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 1	F Y 1 9 8 2	F Y 1 9 8 2	F Y 1 9 8 2
SUPPLY SERVICES	11270000	2700	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
			138.7	157.0	138.7	157.0	165.0	165.0
TOTAL: ADMINISTRATIVE ALLOTMENT			.0	139.0	.0	157.0	.0	165.0
TOTAL FOR OFC OF SUPPLY SVCS			\$.0	\$ 139.0	\$.0	\$ 157.0	\$.0	\$ 165.0

* * * * * CONTRACTS OFC * * * * *

MANAGEMENT ANALYSIS OFC

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* * * * *

* O F C OF PRINTING & PHOTOGRAPHIC SVCS *

* * * * *

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 0	F Y 1 9 8 1	F Y 1 9 8 0	F Y 1 9 8 1
PRINTING & PHOTO	SE	2800	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
TOTAL: ADMINISTRATIVE ALLOTMENT			.0	90.0	.0	124.0	.0	130.0
ADJ. RCD (PHOTO)		2800		7.0-				
* PRINTING & PHOTO		2800	251.0	365.9	114.0	114.0	184.0	184.0
TOTAL: AUXILIARY ACTIVITY			251.0	359.0	114.0	114.0	184.0	184.0
TOTAL FOR OFC OF PRINTING & PHOTOGRAPHIC SVCS			\$251.0	\$449.0	\$114.0	\$238.0	\$184.0	\$314.0

RECAP OF UNAPPROPRIATED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
REVISED DECEMBER 31, 1980

* SI ADMIN. OVERHEAD RECOVERY *****

FUND NAME	REFERENCE.	ORGN JY	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	INCOME	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	EXPENSE
* SI - OH RECOVERY	111000XX			4,379.0-		5,000.0-		5,200.0-
TOTAL: ADMINISTRATIVE ALLOTMENT			.0	4,379.0-	.0	5,000.0-	.0	5,200.0-

TOTAL FOR SI ADMIN. OVERHEAD RECOVERY			\$.0	\$4,379.0-	\$.0	\$5,000.0-	\$.0	\$5,200.0-
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RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
REVISED DECEMBER 31, 1980

* CONTINGENCY

FUND NAME	REFERENCE.	ORGN	ACTUAL		8-U-D-G-E-T		ESTIMATED	
			F Y	1 9 8 0	F Y	1 9 8 1	F Y	1 9 8 2
* ADMIN. CONTINGENCY	AJZ00X01	JZ	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
TOTAL: ADMINISTRATIVE ALLOTMENT			---	---	---	---	---	---
			.0	.0	.0	.0	.0	69.0

GEN. FUND CONTINGENC	121A10XX	JZ			212.1		200.0	
TOTAL: GENERAL FUND ALLOTMENT			---	---	---	---	---	---
			.0	.0	.0	.0	.0	200.0

TOTAL FOR CONTINGENCY			\$.0	\$.0	\$.0	\$212.0	\$.0	\$269.0
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* BUREAU TOTALS

ESTIMATED
F Y 1 9 8 2
INCOME EXPENSE

8-U-D-G-E-T
F Y 1 9 8 1
INCOME EXPENSE

ACTUAL
F Y 1 9 8 0
INCOME EXPENSE

REFERENCE. ORGN

FUND NAME

////////////////////////////////////

BUREAU TOTALS FOR :ADMINISTRATION

ADMINISTRATIVE ALLOTMENT	\$.0	\$123.0	\$.0	\$26.0-	\$.0	\$120.0
GENERAL FUND ALLOTMENT	\$.0	\$214.0	\$.0	\$495.0	\$.0	\$477.0
UNRESTRICTED ENDOWMENT	\$945.0	\$.0	\$998.0	\$.0	\$1.087.0	\$.0
SPECIAL PURPOSE	\$200.0	\$90.0	\$122.0	\$78.0	\$151.0	\$48.0
AUXILIARY ACTIVITIES	\$251.0	\$359.0	\$114.0	\$114.0	\$184.0	\$184.0
ENDOWMENT INCOME	\$32.0	\$11.0	\$30.0	\$11.0	\$33.0	\$12.0
GIFTS & FOUNDATION GRANTS	\$55.0	\$90.0	\$30.0	\$27.0	\$30.0	\$48.0
FEDERAL GRANTS & CONTRACTS	\$.0	\$30.0	\$.0	\$.0	\$.0	\$.0

OVERALL BUREAU TOTAL..... \$1,483.0 \$917.0 \$1,294.0 \$699.0 \$1,485.0 \$889.0

RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
REVISED DECEMBER 31, 1980

* OFFICE OF DESIGN & CONSTRUCTION *****

FUND NAME
DESIGN & CONSTRUCTIO

REFERENCE. 112D0000

ORGN 2000

ACTUAL
FY 1980
INCOME
EXPENSE
177.4

8-U-D-G-E-T
FY 1981
INCOME
EXPENSE
198.0

ESTIMATED
FY 1982
INCOME
EXPENSE
208.0

TOTAL: ADMINISTRATIVE ALLOTMENT

INCOME .0
EXPENSE 177.0

INCOME .0
EXPENSE 198.0

INCOME .0
EXPENSE 208.0

=====

TOTAL FOR OFFICE OF DESIGN & CONSTRUCTION

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RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
REVISED DECEMBER 31, 1980

* OFFICE OF PLANT SERVICES

FUND NAME	REFERENCE.	ORGN	ACTUAL		B-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0	INCOME	F Y 1 9 8 1	EXPENSE	F Y 1 9 8 2	EXPENSE
OPLANTS	112F5400	2F50	608.1		638.0		750.0	
TOTAL: ADMINISTRATIVE ALLOTMENT			.0	608.0	.0	638.0	.0	750.0

C.A.R.E. - TOTAL	122FCARE	2F00	29.8					
AUDIO VISUAL SUPPORT	282F0000	2F50						
OFFICE OF PLANT SERV	2R2F0000	2F00	1	5.6-				
TOTAL: SPECIAL PURPOSE			.0	24.0	.0	.0	.0	.0

TOTAL FOR OFFICE OF PLANT SERVICES			\$0	\$632.0	\$0	\$638.0	\$0	\$750.0
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RECAP OF NONAPPROPRIATED FUNDS FY 1980 - 1982
(TOTALS ROUNDED TO NEAREST THOUSAND)
REVISED DECEMBER 31, 1980

* BUREAU TOTALS

ESTIMATED
FY 1982
INCOME EXPENSE

B-U-D-G-E-T
FY 1981
INCOME EXPENSE

ACTUAL
FY 1980
INCOME EXPENSE

REFERENCE. ORGN

FUND NAME

////////////////////////////////////

BUREAU TOTALS FOR :FACILITIES SERVICES

ADMINISTRATIVE ALLOTMENT	\$.0	\$785.0	\$.0	\$836.0	\$.0	\$958.0
GENERAL FUND ALLOTMENT	\$.0	\$18.0	\$.0	\$6.0	\$.0	\$6.0
SPECIAL PURPOSE	\$1.0	\$93.0	\$.0	\$12.0	\$.0	\$.0
OVERALL BUREAU TOTAL.....	\$1.0	\$896.0	\$.0	\$854.0	\$.0	\$964.0

INSTITUTIONAL

TOTALS

* AGENCY TOTALS

FUND NAME ***	REFERENCE.	ORGN	ACTUAL		8-U-D-G-E-T		ESTIMATED	
			F Y 1 9 8 0		F Y 1 9 8 1		F Y 1 9 8 2	
			INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
AUXILIARY ACTIVITIES ***								
PUBLIC SERVICE			\$9,927.0	\$9,441.0	10,257.0	\$9,567.0	\$9,027.0	\$8,597.0
MUSEUM PROGRAMS			\$712.0	\$1,027.0	\$953.0	\$1,065.0	\$1,153.0	\$1,312.0
ASSOCIATE PROGRAMS			44,797.0	38,677.0	49,002.0	43,679.0	54,940.0	49,011.0
BUSINESS MANAGEMENT			17,396.0	14,616.0	19,298.0	16,721.0	21,256.0	18,422.0
ADMINISTRATION			\$251.0	\$359.0	\$114.0	\$114.0	\$184.0	\$184.0
TOTAL AGENCY FOR AUXILIARY ACTIVITIES			73,084.0	64,120.0	79,624.0	71,146.0	86,560.0	77,526.0

*** ENDOWMENT INCOME ***

SCIENCE			\$1,037.0	\$609.0	\$1,006.0	\$869.0	\$1,074.0	\$917.0
HISTORY & ART			\$1,331.0	\$1,021.0	\$1,314.0	\$1,252.0	\$1,411.0	\$1,298.0
SPECIAL PROGRAMS			\$10.0	\$6.0	\$12.0	\$15.0	\$11.0	\$11.0
ADMINISTRATION			\$32.0	\$11.0	\$30.0	\$11.0	\$33.0	\$12.0
TOTAL AGENCY FOR ENDOWMENT INCOME			\$2,410.0	\$1,647.0	\$2,362.0	\$2,147.0	\$2,530.0	\$2,238.0

*** GIFTS & FOUNDATION GRANTS ***

SCIENCE			\$897.0	\$924.0	\$459.0	\$684.0	\$369.0	\$390.0
HISTORY & ART			\$1,625.0	\$1,982.0	\$1,693.0	\$2,093.0	\$1,540.0	\$1,821.0
PUBLIC SERVICE			\$34.0	\$27.0	\$2.0	\$22.0	\$25.0	\$25.0
MUSEUM PROGRAMS			\$260.0	\$139.0	\$489.0	\$519.0	\$4.0	\$10.0
SPECIAL PROGRAMS			\$39.0	\$32.0	\$141.0	\$178.0	\$51.0	\$67.0
ASSOCIATE PROGRAMS			\$12.0-	\$15.0	\$0	\$0	\$0	\$0
ADMINISTRATION			\$55.0	\$90.0	\$30.0	\$27.0	\$30.0	\$48.0
TOTAL AGENCY FOR GIFTS & FOUNDATION GRANTS			\$2,898.0	\$3,209.0	\$2,814.0	\$3,523.0	\$2,019.0	\$2,361.0

*** FEDERAL GRANTS & CONTRACTS ***

SCIENCE			\$0	12,495.0	\$0	16,008.0	\$0	17,066.0
HISTORY & ART			\$0	\$103.0	\$0	\$25.0	\$0	\$25.0
PUBLIC SERVICE			\$0	\$29.0	\$0	\$25.0	\$0	\$15.0
MUSEUM PROGRAMS			\$0	\$25.0	\$0	\$25.0	\$0	\$25.0
SPECIAL PROGRAMS			\$0	\$159.0	\$0	\$274.0	\$0	\$150.0
ASSOCIATE PROGRAMS			\$0	\$41.0	\$0	\$27.0	\$0	\$0
ADMINISTRATION			\$0	\$30.0	\$0	\$0	\$0	\$0
TOTAL AGENCY FOR FEDERAL GRANTS & CONTRACTS			\$0	12,882.0	\$0	16,384.0	\$0	17,281.0

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G R A N D A G E N C Y T O T A L

\$82,587.0 \$94,992.0 \$89,804.0 104,106.0 \$96,439.0 110,929.0

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SMITHSONIAN INSTITUTION LIBRARIES



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